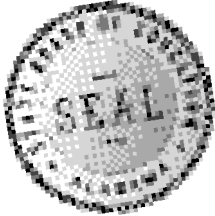


alabama
department
of
education

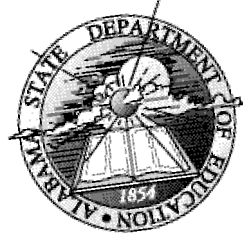
bulletin
2005
number 3

**annual
report
2003**



State of Alabama
Department of Education

Ed Richardson
State Superintendent of Education



The Honorable Don Siegelman
Governor of the State of Alabama
State Capitol
Montgomery, Alabama 36130

Dear Governor Siegelman:

In accordance with section 16-3-21, Code of Alabama, 1975 and by direction of the State Board of Education, I am pleased to submit this statistical and financial report of operations for the State Department of Education. This report summarizes the activities and operations of the State Department of Education for the scholastic year ending June 30, 2003 and the fiscal year ending September 30, 2003.

Respectfully submitted,

A handwritten signature in orange ink that reads "Ed Richardson".

Ed Richardson
State Superintendent
of Education

public education in alabama

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state department of education

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state board of education

mission statement

“To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.”



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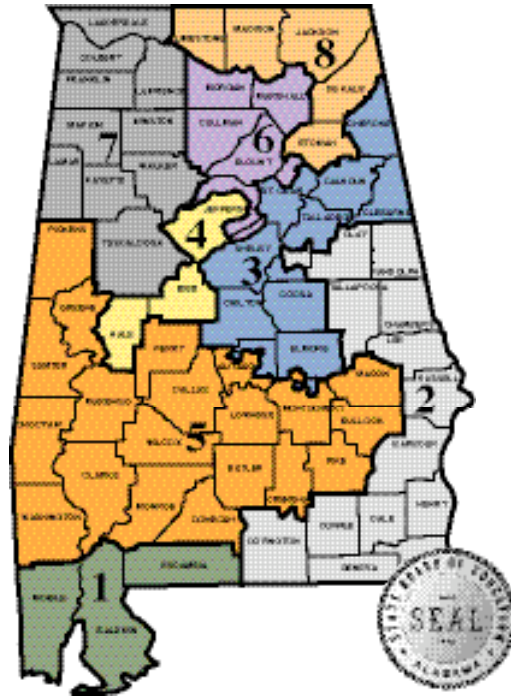
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public education in alabama

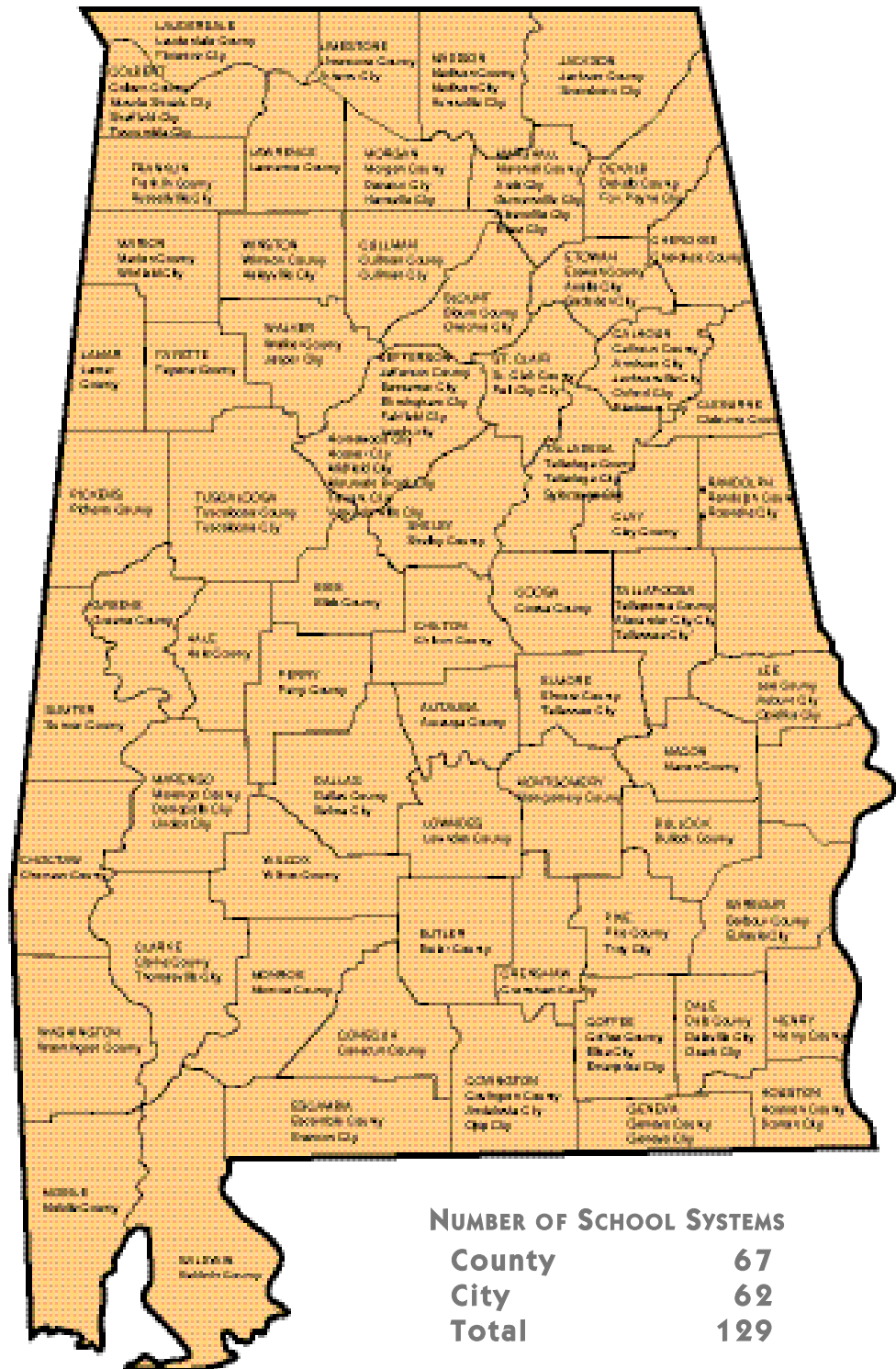
- The Alabama constitution of 1901 states “The Legislature shall establish, organize, and maintain a liberal system of public schools throughout the state for the benefit of the children thereof between the ages of seven and 21 years.” Additionally, it states that “General supervision of the public schools in Alabama shall be vested in a state board of education, which shall be elected in such a manner as the legislature may provide.”
- The State Superintendent of Education, who is appointed by the State Soard of Education and serves at the board’s pleasure, is the Chief State School Officer. The State Superintendent’s authority and duties are determined by the State Board, subject to regulations prescribed by the Legislature.
- For delivery of educational services, Alabama is divided into 129 local school systems, or local boards of education. There are 67 county boards of education and 61 city boards of education. Mobile County is the largest system with approximately 65,000 pupils and Linden City is the smallest system with just under 650 pupils.
- Board members of all 67 county boards of education are elected. Eleven city boards of education have legislation providing for elected board members and the remaining 50 city boards have their members appointed.
- Local superintendents of education for all city boards of education are appointed. Twenty-seven county boards of education appoint the local superintendent of education. In the remaining 40 county boards of education, the local superintendent is elected.

organization of K-12 in alabama

- **alabama legislature**
Formulation of Education Laws
- **state board of education**
Formulation of Regulations for Implementing Laws
- **state superintendent of education**
Administration of the State Department of Education and Interpretation of Intent of Laws
- **state department of education**
Enforcement of Laws and Regulations of Alabama Legislature and State Board of Education
- **local boards of education**
Administration of Programs within the Laws and Regulations Set Forth by Alabama Legislature and State Board of Education
- **local schools**
Implementation of School-Based Educational Programs As Set Forth by the Alabama Legislature and the State Board of Education



school systems

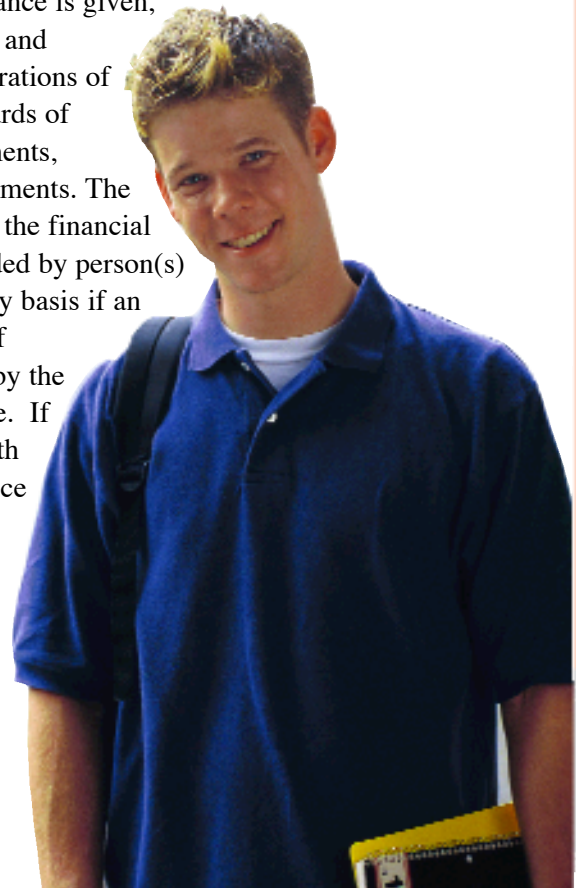


accountability

■ As cited in Section 16-16B-5, Code of Alabama:

“In addition to providing quality instruction in classrooms and fiscal soundness, all local boards of education shall be accountable for compliance with statutes and regulations regarding school safety and discipline.”

■ The Alabama Legislature found that the people of Alabama desired two basic things from their public schools...(1) high achievement for students and (2) a safe and orderly environment in which to learn. With the passage of the *Education Accountability Plan*, (codified in sections 16-6B-1 through 16-6B-12) and beginning with the 1995-96 school year, all schools in Alabama have been required to be accountable for student achievement, fiscal responsibility, school safety, and discipline. ■ With the encouragement of the State Legislature, the State Board of Education has assisted local boards of education in the development of a strong disciplinary policy which directs the State Board to closely monitor student achievement. Using nationally normed tests to assist with student assessment and evaluation, a determination is made each school year as to which schools and/or systems are listed as “Priority” or “Watch” status and need assistance for the State Department of Education (SDE). Designated teams visit those schools and conduct studies and consultations with parents and students to determine the causes of poor student achievement. Specific recommendations are then made as a part of the improvement plan for the succeeding school year. As a final step, when insufficient improvement is made after assistance is given, the State Superintendent of Education is required to intervene and appoint a person or team of persons to run the day-to-day operations of that school. ■ Relative to the fiscal accountability, local boards of education are now required to provide annual financial documents, including but not limited to annual budgets and financial statements. The State Board is directed to approve and audit budgets to assess the financial stability of each local board of education. Assistance is provided by person(s) appointed by the SDE to advise such agencies on a day-by-day basis if an unsound fiscal position is determined. ■ Each local board of education is required to comply with certain statutes enacted by the Alabama Legislature pertaining to school safety and discipline. If it is determined that any local agency has failed to comply with any of these acts or regulations, the SDE will provide assistance to obtain compliance. If after one year, the local agency has not come into compliance the direct management and day-to-day operation of that board of education will be assumed by the SDE until compliance is reached.

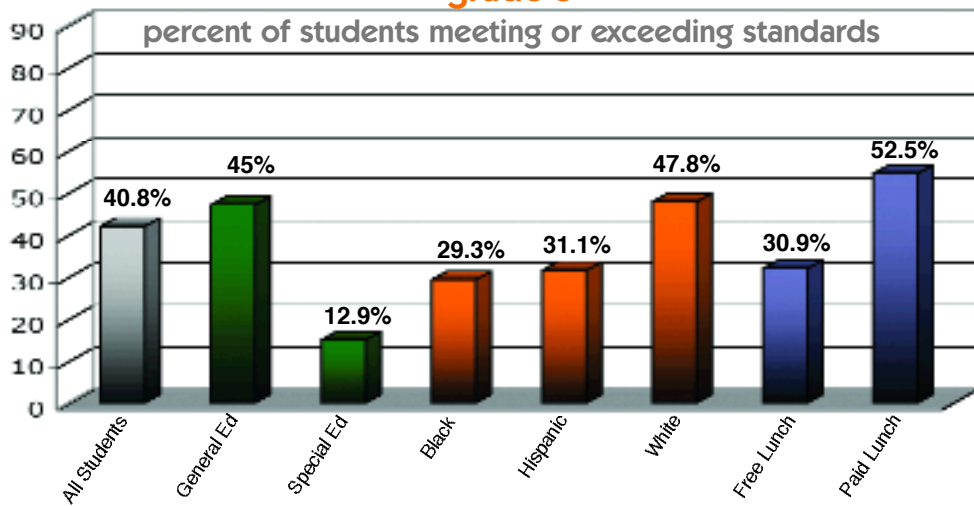


alabama direct assessment of writing 2003

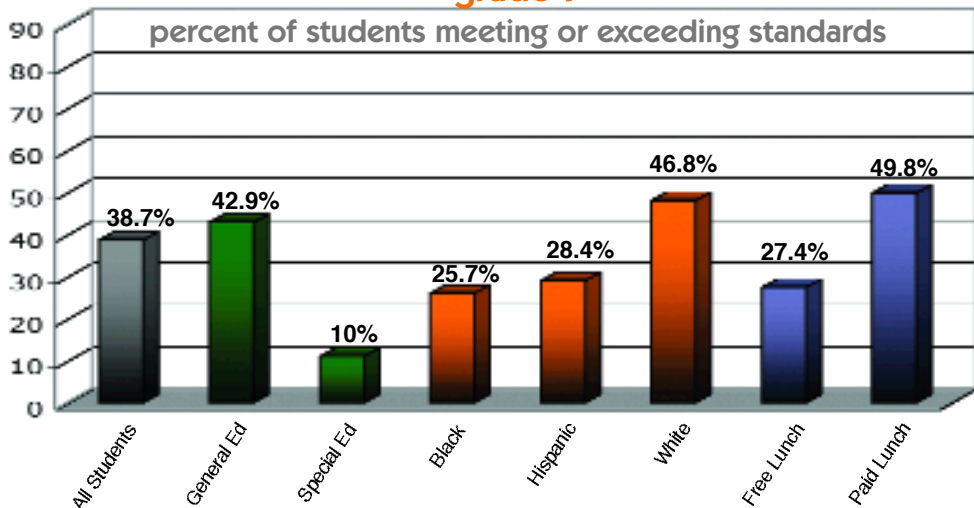
Alabama students in Grades five and seven are given the *Alabama Direct Assessment of Writing* each year to measure their writing skills. This table shows how well students met the performance standard on this test. The percent of students tested is based on 120-Day Enrollment for the year 2002-2003. The letter grade indicates the level to which all Alabama students met or exceeded state standards.

		state	
		grade 5	grade 7
All Levels	Percent of Students Tested	94.5%	92.4%
Level 1	Percent Not Meeting Standards	11.6%	10.8%
Level 2	Percent Partially Meeting Standards	47.6%	50.5%
Level 3	Percent Meeting Standards	37.6%	35.9%
Level 4	Percent Exceeding Standards	3.2%	2.9%
Percent Meeting or Exceeding Standards		40.8%	38.7%
Levels 3 & 4		Grade	B+ B

grade 5



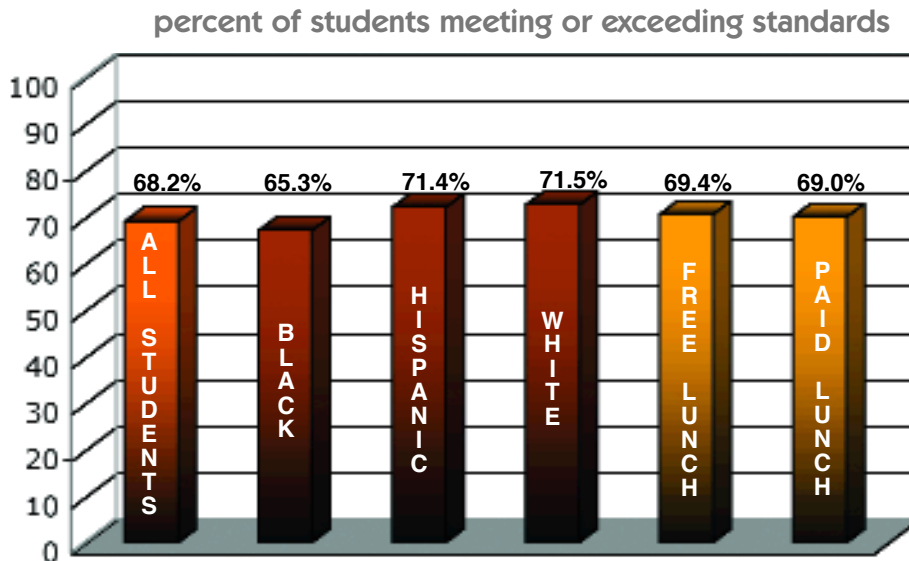
grade 7



alabama alternate assessment 2003

■ The *Alabama Alternate Assessment* is designed for special education students whose Individualized Education Program [IEP] team determines that the student will not participate in the regular student testing program. This test is designed to evaluate the student's accomplishments of his/her IEP. The letter grade indicates the level to which all Alabama students taking the test met or exceeded state standards.

All Levels	Number of Students Tested	state
Level 1	Percent Not Meeting Standards	16.8%
Level 2	Percent Partially Meeting Standards	15.0%
Level 3	Percent Meeting Standards	36.1%
Level 4	Percent Exceeding Standards	32.1%
Percent Meeting or Exceeding Standards		68.2%
Levels 3 & 4	Grade	C

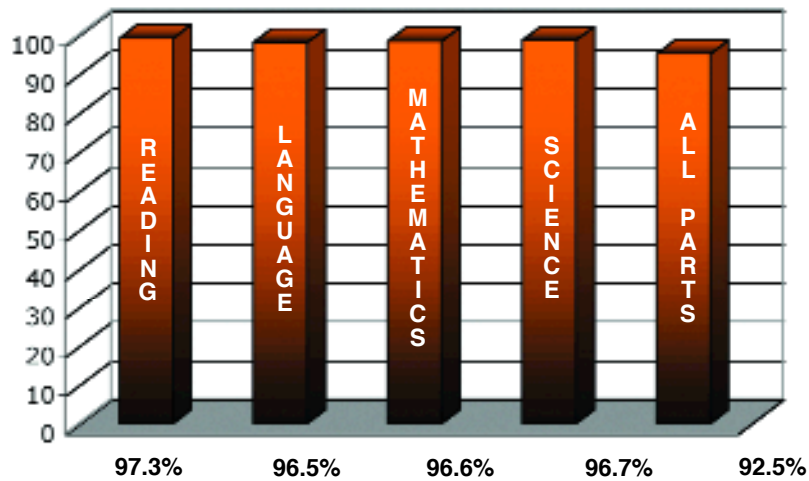


alabama high school graduation exam 2003

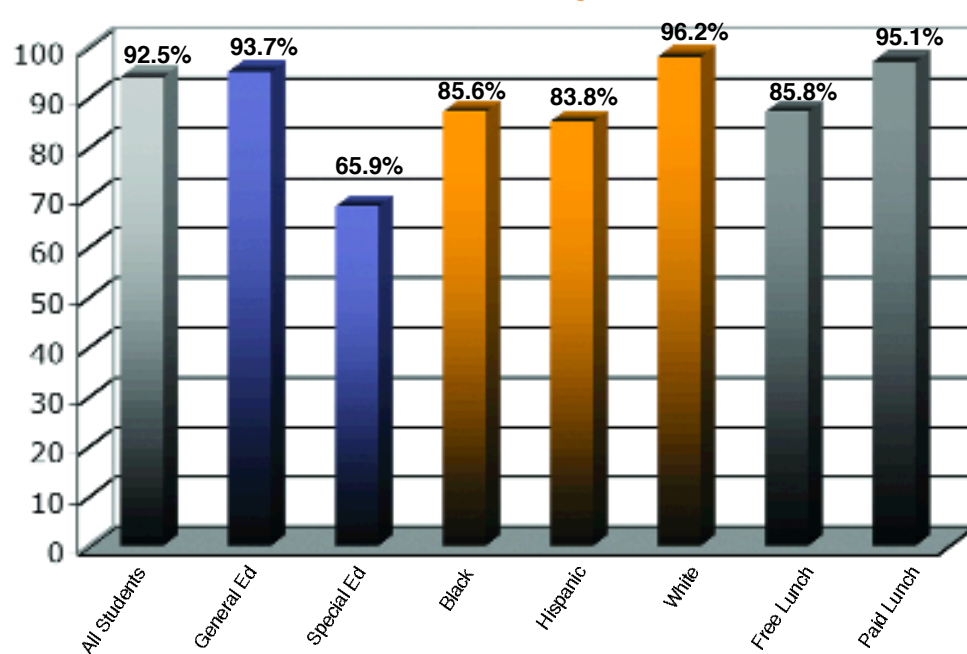
Students must pass the *Alabama High School Graduation Exam* to earn a regular diploma. The table shows the percent of 12th graders that passed each section of the exam as well as the percent that passed all four subjects. The letter grade indicates the level to which all Alabama students met standards by passing all four subjects of the graduation exam.

reading		language		mathematics		science		pass all		
Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Grade
38,147	97.3%	38,150	96.5%	38,147	96.6%	38,143	96.7%	38,206	92.5%	B

percent passing subtests



percent passing all parts



career and college

ACT Test 2003

Most students planning to attend college take a college entrance exam. One of the best known is the ACT. This shows the average of the highest ACT score for the senior class. The Southeastern average is 20.0 and the national average is 20.8. The letter grade compares state performance to national.

	Number Tested	Average Score	Grade
Grade 12	25,281	20.3	C

Career and Technical Education

The Career and Technical Education programs are forming partnerships with business and industry to align curriculum with their standards. The goal is to certify all programs to industry standards by 2003. The number indicates the percentage of high school programs that have been certified. The letter grade indicates whether or not these programs are on track to meet that goal.

Percent	Grade
99%	B

Percent of High School Students Enrolled in Career/Tech Classes

This is the percentage of students in Grades 9-12 who are enrolled in career and technical education coursework as compared to the overall student population in Grades 9-12.

Percent
55.4%

Percent of Positive Placements in Career/Tech

This represents the percentage of students who completed a career/technical program of studies and took a job in a related field or enrolled in postsecondary studies.

Percent
92.0%

Projected 4-Year Dropout Rate

This shows the percent of students in the 9th grade in 2001-2002 who are projected to leave school prior to graduation in 2005. This is NOT an annual dropout rate. The letter grade compares the state to the national rate of 17.49%.

PROJECTED 4-YEAR DROPOUT RATE	Grade
14.0%	B-

College Remediation

This chart shows the percentage of college freshmen from Alabama public schools in fall of 2002 who were enrolled in remedial courses at Alabama's public colleges and universities.

Total Freshmen	Remediation in Math	Remediation in English	Remediation in Math and English	Total Remediation
19,740	14.3%	7.0%	13.4%	34.6%

alabama high school graduation exam: grade 12 academic priority schools 2002-03

Total Number of Watch Schools: 19

***No scores reported for groups with less than 10 students.

SYSTEM	SCHOOL	PERCENT PASSING ALL	4-YR PROJECTED DROPOUT RATE
TALLADEGA COUNTY	LINCOLN HIGH SCHOOL	79.49	17.49
LINDEN CITY	LINDEN HIGH SCHOOL	79.41	2.63
ELMORE COUNTY	WETUMPKA HIGH SCHOOL	79.38	18.49
BIRMINGHAM CITY	ENSLEY HIGH SCHOOL-MAGNET	79.12	5.11
CHAMBERS COUNTY	LAFAYETTE HIGH SCHOOL	78.95	16.38
TALLADEGA COUNTY	MUNFORD HIGH SCHOOL	77.94	23.02
JACKSON COUNTY	NORTH JACKSON HIGH SCHOOL	76.83	18.02
PIKE COUNTY	PIKE COUNTY HIGH SCHOOL	76.79	12.80
BESSEMER CITY	JESS LANIER HIGH SCHOOL	75.64	4.61
FRANKLIN COUNTY	BELGREEN HIGH SCHOOL	78.05	30.54
MACON COUNTY	BOOKER T WASHINGTON HIGH	75.17	14.43
CLAY COUNTY	BIBB GRAVES HIGH SCHOOL	75.00	Not Reported
AUTAUGA COUNTY	AUTAUGAVILLE SCHOOL	74.19	10.42
HALE COUNTY	AKRON COMMUNITY SCHOOL EAST	74.07	17.58
BIRMINGHAM CITY	WOODLAWN HIGH SCHOOL-MAGNET	72.95	Not Reported
CHEROKEE COUNTY	GAYLESVILLE HIGH SCHOOL	72.22	33.09
LANETT CITY	LANETT SENIOR HIGH SCHOOL	71.21	9.70
FRANKLIN COUNTY	VINA HIGH SCHOOL	69.23	23.23
TALLAPOOSA COUNTY	EDWARD BELL HIGH SCHOOL	35.71	4.76

CRITERIA FOR DETERMINING ACADEMIC CLEAR, ACADEMIC WATCH, AND ACADEMIC PRIORITY STATUS

The following criteria will be applied to the All Students category and to each applicable subgroup (subgroups with at least 40 students). The resulting academic statuses of the All Students category and the applicable subgroups will then be used to determine an overall accountability status for systems/schools as described on the previous page.

	clear	watch	priority
<i>Alabama High School Graduation Exam</i>	At least 90% of Grade 12 students passing all required subject-area tests (reading, language, mathematics, and science)	Less than 90% but more than or equal to 80% of Grade 12 students passing all required subject-area tests (reading, language, mathematics, and science) and drop-out rate greater than 15.59 (the state average)	Less than 80% of Grade 12 students passing all required subject-area tests (reading, language, mathematics, and science)
<i>Stanford Achievement Test</i>	Average percentile at least 40	Average percentile less than 40 but greater than or equal to 30	Average percentile less than 30
<i>Alabama Direct Assessment of Writing: Grade Five</i>	At least 20.11% of students meeting academic content standards (Levels III and IV)	Less than 20.11% of students meeting academic content standards (Levels III and IV)	No students meeting academic content standards (Levels III and IV)
<i>Alabama Direct Assessment of Writing: Grade Seven</i>	At least 24.77% of students meeting academic content standards (Levels III and IV)	Less than 24.77% of students meeting academic content standards (Levels III and IV)	No students meeting academic content standards (Levels III and IV)

alabama high school graduation exam: grade 12

academic watch schools 2002-03

Total Number of Watch Schools: 36

***No scores reported for groups with less than 10 students.

SYSTEM	SCHOOL	PERCENT PASSING ALL	4-YR PROJECTED DROPOUT RATE
WINSTON COUNTY	MEEK HIGH SCHOOL	89.66	25.86
TALLASSEE CITY	TALLASSEE HIGH SCHOOL	89.66	28.26
PICKENS COUNTY	PICKENS COUNTY HIGH SCHOOL	89.13	23.24
DOTHAN CITY	DOTHAN HIGH SCHOOL	88.93	24.77
BIRMINGHAM CITY	HUFFMAN HIGH SCHOOL-MAGNET	88.76	24.02
TUSCALOOSA COUNTY	HOLT HIGH SCHOOL	88	21.81
JEFFERSON COUNTY	ERWIN HIGH SCHOOL	87.85	19.79
DALLAS COUNTY	DALLAS COUNTY HIGH SCHOOL	87.76	34.40
JEFFERSON COUNTY	LEEDS HIGH SCHOOL	87.3	31.63
TALLADEGA COUNTY	TALLADEGA COUNTY CENTRAL HIGH	87.18	17.55
BUTLER COUNTY	GREENVILLE HIGH SCHOOL	87.02	21.53
MACON COUNTY	NOTASULGA HIGH SCHOOL	86.96	17.42
TALLAPOOSA COUNTY	DADEVILLE HIGH SCHOOL	86.84	19.32
COOSA COUNTY	CENTRAL HIGH SCHOOL	86.75	15.68
WILCOX COUNTY	WILCOX CENTRAL HIGH SCHOOL	86.71	17.46
BIRMINGHAM CITY	WEST END HIGH SCHOOL	86.63	16.30
DEKALB COUNTY	GERALDINE SCHOOL	86.54	18.84
BARBOUR COUNTY	BARBOUR COUNTY HIGH SCHOOL	86.44	25.16
CHEROKEE COUNTY	SPRING GARDEN HIGH SCHOOL	86.36	31.47
SHELBY COUNTY	VINCENT MIDDLE HIGH SCHOOL	86.21	27.26
CHOCTAW COUNTY	CHOCTAW COUNTY HIGH SCHOOL	86.08	17.49
DEKALB COUNTY	VALLEY HEAD HIGH SCHOOL	85.71	28.18
ELMORE COUNTY	ELMORE COUNTY HIGH SCHOOL	85.54	22.20
COLBERT COUNTY	CHEROKEE HIGH SCHOOL	85	18.41
ELMORE COUNTY	HOLTVILLE HIGH SCHOOL	84.75	28.13
CALHOUN COUNTY	WELLBORN HIGH SCHOOL	84.62	16.28
WALKER COUNTY	PARRISH HIGH SCHOOL	84.38	32.49
BLOUNT COUNTY	APPALACHIAN SCHOOL	83.78	21.20
DALLAS COUNTY	SOUTHSIDE HIGH SCHOOL	83.47	32.83
MONTGOMERY COUNTY	LANIER SENIOR HIGH SCHOOL	86.96	19.35
GREENE COUNTY	GREENE COUNTY HIGH SCHOOL	82.98	49.02
WALKER COUNTY	DORA HIGH SCHOOL	82.89	23.63
MARENGO COUNTY	AMELIA L. JOHNSON HIGH SCHOOL	80.95	16.90
TALLAPOOSA COUNTY	REELTOWN HIGH SCHOOL	80.65	23.16
AUTAUGA COUNTY	BILLINGSLEY HIGH SCHOOL	80.39	22.32
RANDOLPH COUNTY	RANDOLPH COUNTY HIGH SCHOOL	80.39	15.63



stanford achievement test, 10th edition: across all grade and subjects academic priority schools 2002-03

Total Number of Priority Schools: 46

***No scores reported for groups with less than 10 students.

SYSTEM	SCHOOL	AVERAGE PERCENTILE
MONTGOMERY COUNTY	BELLINGRATH JUNIOR HIGH SCHOOL	29
BIRMINGHAM CITY	BUSH MIDDLE SCHOOL-MAGNET	29
MONTGOMERY COUNTY	DAVIS ELEMENTARY SCHOOL	29
HUNTSVILLE CITY	DAVIS HILLS MIDDLE SCHOOL	29
MACON COUNTY	DC WOLFE SCHOOL	29
MONTGOMERY COUNTY	HARRISON ELEMENTARY SCHOOL	29
MOBILE COUNTY	HOWARD ELEMENTARY SCHOOL	29
BIRMINGHAM CITY	HUDSON MIDDLE SCHOOL	29
BARBOUR COUNTY	LOUISVILLE ELEMENTARY SCHOOL	29
MIDFIELD CITY	MIDFIELD ELEMENTARY SCHOOL	29
MOBILE COUNTY	SPENCER ELEMENTARY	29
TUSCALOOSA CITY	STILLMAN HEIGHTS ELEMENTARY SCHOOL	29
TUSCALOOSA CITY	ALBERTA ELEMENTARY SCHOOL	28
BIRMINGHAM CITY	COUNCILL ELEMENTARY SCHOOL	28
MOBILE COUNTY	ELIZABETH S CHASTANG MIDDLE SCHOOL	28
MOBILE COUNTY	ERWIN CRAIGHEAD ELEMENTARY SCHOOL	28
MOBILE COUNTY	ET BELSAW -MOUNT VERNON SCHOOL	28
TUSCALOOSA CITY	MARTIN L KING JR ELEMENTARY SCHOOL	28
HUNTSVILLE CITY	ROY L STONE MIDDLE SCHOOL	28
MOBILE COUNTY	WHITLEY ELEMENTARY SCHOOL	28
BIRMINGHAM CITY	GASTON ELEMENTARY SCHOOL	27
MONTGOMERY COUNTY	HOUSTON HILL JUNIOR HIGH SCHOOL	27
BIRMINGHAM CITY	INGLENOOK ELEMENTARY SCHOOL	27
HUNTSVILLE CITY	LAKEWOOD ELEMENTARY SCHOOL	27
MOBILE COUNTY	MAE EANES MIDDLE SCHOOL	27
MOBILE COUNTY	PETER JOE HAMILTON ELEMENTARY SCHOOL	27
DECATUR CITY	SOMERVILLE ROAD ELEMENTARY SCHOOL	27
SUMTER COUNTY	YORK WEST END JUNIOR HIGH SCHOOL	27
BIRMINGHAM CITY	BANKS MIDDLE SCHOOL	26
MOBILE COUNTY	GEORGE HALL ELEMENTARY SCHOOL	26
BIRMINGHAM CITY	HAYES MIDDLE SCHOOL	26
HUNTSVILLE CITY	WEST HUNTSVILLE ELEMENTARY SCHOOL	26
TUSCALOOSA CITY	WESTLAWN MIDDLE SCHOOL	26
MOBILE COUNTY	WILLIAM HENRY BRAZIER ELEMENTARY SCHOOL	26
MONTGOMERY COUNTY	CHISHOLM ELEMENTARY SCHOOL	25
MONTGOMERY COUNTY	E D NIXON ELEMENTARY SCHOOL	25
GREENE COUNTY	EUTAW PRIMARY SCHOOL	25
BIRMINGHAM CITY	LINCOLN MIDDLE SCHOOL	25
BESSEMER CITY	ABRAMS ELEMENTARY SCHOOL	24
MOBILE COUNTY	CALLOWAY SMITH MIDDLE SCHOOL	23
MONTGOMERY COUNTY	MCINTYRE MIDDLE SCHOOL	23
MONTGOMERY COUNTY	HAYNEVILLE ROAD ELEMENTARY SCHOOL	22
MOBILE COUNTY	MOBILE COUNTY TRAINING MIDDLE SCHOOL	22
BIRMINGHAM CITY	ELYTON ELEMENTARY SCHOOL	20
MONTGOMERY COUNTY	SOUTHLAWN ELEMENTARY SCHOOL	20
BIRMINGHAM CITY	ENSLEY HIGH SCHOOL-MAGNET	16

stanford achievement test, 10th edition: across all grade and subjects academic watch schools 2002-03

Total Number of Watch Schools: 138

***No scores reported for groups with less than 10 students.

SYSTEM	SCHOOL	AVERAGE PERCENTILE	SYSTEM	SCHOOL	AVERAGE PERCENTILE
HALE COUNTY	GREENSBORO WEST ELEMENTARY SCHOOL	39	BESSEMER CITY	GREENWOOD ELEMENTARY SCHOOL	35
LANETT CITY	LANETT CENTRAL ELEMENTARY SCHOOL	39	CLARKE COUNTY	GROVE HILL ELEMENTARY SCHOOL	35
WASHINGTON COUNTY	MCINTOSH HIGH SCHOOL	39	SELMA CITY	KNOX ELEMENTARY SCHOOL	35
RUSSELL COUNTY	PITTSVIEW ELEMENTARY SCHOOL	39	LEE COUNTY	LOACHAPOKA ELEMENTARY SCHOOL	35
WALKER COUNTY	TOWNLEY JUNIOR HIGH SCHOOL	39	TUSCALOOSA CITY	NORTHINGTON ELEMENTARY SCHOOL	35
MACON COUNTY	TUSKEGEE PUBLIC SCHOOL	39	PHENIX CITY	PHENIX CITY ELEMENTARY SCHOOL	35
WILCOX COUNTY	ABC ELEMENTARY	38	BIRMINGHAM CITY	ARRINGTON MIDDLE SCHOOL	34
MOBILE COUNTY	ADELIA WILLIAMS ELEMENTARY SCHOOL	38	BULLOCK COUNTY	BULLOCK COUNTY HIGH SCHOOL	34
HALE COUNTY	AKRON COMMUNITY SCHOOL EAST	38	BESSEMER CITY	CHARLES F HARD ELEMENTARY SCHOOL	34
BIRMINGHAM CITY	BARRETT ELEMENTARY SCHOOL	38	LAWRENCE COUNTY	COURTLAND HIGH SCHOOL	34
MONROE COUNTY	BEATRICE ELEMENTARY SCHOOL	38	DOTHAN CITY	GRANDVIEW ELEMENTARY SCHOOL	34
PICKENS COUNTY	CARROLLTON HIGH SCHOOL	38	MONROE COUNTY	J F SHIELDS HIGH SCHOOL	34
TUSCALOOSA CITY	CENTRAL ELEMENTARY SCHOOL	38	HUNTSVILLE CITY	MONTVIEW ELEMENTARY SCHOOL	34
CHOCTAW COUNTY	EAST CHOCTAW JUNIOR HIGH SCHOOL	38	MONTGOMERY COUNTY	PATERSON ELEMENTARY SCHOOL	34
CHAMBERS COUNTY	FIVE POINTS ELEMENTARY SCHOOL	38	SELMA CITY	PAYNE ELEMENTARY SCHOOL	34
LOWNDES COUNTY	FORT DEPOSIT ELEMENTARY SCHOOL	38	PIKE COUNTY	PIKE COUNTY ELEMENTARY SCHOOL	34
HALE COUNTY	GREENSBORO WEST HIGH SCHOOL	38	FLORENCE CITY	POWELL ELEMENTARY SCHOOL	34
JACKSON COUNTY	HOLLYWOOD ELEMENTARY SCHOOL	38	HALE COUNTY	SUNSHINE HIGH SCHOOL	34
SUMTER COUNTY	KINTERBISH JUNIOR HIGH SCHOOL	38	HUNTSVILLE CITY	WEST MASTIN LAKE ELEMENTARY SCHOOL	34
JEFFERSON COUNTY	LIPSCOMB ELEMENTARY SCHOOL	38	BIRMINGHAM CITY	WILSON ELEMENTARY SCHOOL	34
MOBILE COUNTY	MARY W BURROUGHS ELEMENTARY SCHOOL	38	AUTAUGA COUNTY	AUTAUGAVILLE SCHOOL	33
MONROE COUNTY	MONROEVILLE MIDDLE SCHOOL	38	BIRMINGHAM CITY	AVONDALE ELEMENTARY SCHOOL	33
RUSSELL COUNTY	MOUNT OLIVE ELEMENTARY SCHOOL	38	LOWNDES COUNTY	OCENTRAL HIGH SCHOOL	33
MACON COUNTY	NOTASULGA HIGH SCHOOL	38	BARBOUR COUNTY	CLIO SCHOOL	33
ANNISTON CITY	RANDOLPH PARK ELEMENTARY SCHOOL	38	ANNISTON CITY	CONSTANTINE ELEMENTARY SCHOOL	33
SELMA CITY	SCHOOL OF DISCOVERY GENESIS CENTER	38	BIRMINGHAM CITY	DANIEL PAYNE MIDDLE SCHOOL	33
GADSDEN CITY	STRIPLIN ELEMENTARY SCHOOL	38	MOBILE COUNTY	ELIZABETH FONDE ELEMENTARY SCHOOL	33
HUNTSVILLE CITY	TERRY HEIGHTS ELEMENTARY SCHOOL	38	MONTGOMERY COUNTY	FLOYD ELEMENTARY SCHOOL	33
LAUDERDALE COUNTY	WATERLOO HIGH SCHOOL	38	LINDEN CITY	GEORGE P AUSTIN JUNIOR HIGH SCHOOL	33
TALLADEGA COUNTY	WINTERBORO HIGH SCHOOL	38	LINDEN CITY	LINDEN ELEMENTARY SCHOOL	33
PICKENS COUNTY	ALICEVILLE MIDDLE SCHOOL	37	PERRY COUNTY	MARION HIGH SCHOOL	33
FLORENCE CITY	BRANDON ELEMENTARY SCHOOL	37	MONTGOMERY COUNTY	PETERSON ELEMENTARY SCHOOL	33
FAIRFIELD CITY	DONALD ELEMENTARY SCHOOL	37	GADSDEN CITY	RAY THOMPSON ELEMENTARY SCHOOL	33
GADSDEN CITY	DONEHOO ELEMENTARY SCHOOL	37	BIRMINGHAM CITY	TUXEDO ELEMENTARY SCHOOL	33
MONTGOMERY COUNTY	DUNBAR ELEMENTARY SCHOOL	37	BULLOCK COUNTY	UNION SPRINGS ELEMENTARY SCHOOL	33
BIRMINGHAM CITY	GLEN IRIS ELEMENTARY SCHOOL	37	MOBILE COUNTY	WHISTLER ELEMENTARY SCHOOL	33
DOTHAN CITY	JERRY LEE FAINE ELEMENTARY SCHOOL	37	BIRMINGHAM CITY	WILKERSON MIDDLE SCHOOL	33
MOBILE COUNTY	MARTHA THOMAS ELEMENTARY SCHOOL	37	MARENGO COUNTY	AMELIA L JOHNSON HIGH SCHOOL	32
TALLADEGA CITY	NORTHSIDE-HENDERSON ELEMENTARY SCHOOL	37	DALLAS COUNTY	BRANTLEY ELEMENTARY SCHOOL	32
BIRMINGHAM CITY	POWDERLY ELEMENTARY SCHOOL	37	SELMA CITY	CLARK ELEMENTARY SCHOOL	32
PERRY COUNTY	ROBERT C HATCH HIGH SCHOOL	37	BARBOUR COUNTY	CLAYTON ELEMENTARY SCHOOL	32
TALLADEGA COUNTY	SYCAMORE SCHOOL	37	DALLAS COUNTY	FIVE POINTS ELEMENTARY SCHOOL	32
BIRMINGHAM CITY	TUGGLE ELEMENTARY SCHOOL	37	BIRMINGHAM CITY	GIBSON ELEMENTARY SCHOOL	32
MOBILE COUNTY	WOODCOCK ELEMENTARY SCHOOL	37	HALE COUNTY	GREENSBORO EAST ELEMENTARY SCHOOL	32
PICKENS COUNTY	ALICEVILLE ELEMENTARY SCHOOL	36	MARENGO COUNTY	MARENGO HIGH SCHOOL	32
BIRMINGHAM CITY	BAKER ELEMENTARY SCHOOL	36	MONTGOMERY COUNTY	MARTIN LUTHER KING ELEMENTARY	32
SELMA CITY	BYRD ELEMENTARY SCHOOL	36	BIRMINGHAM CITY	NH PRICE ELEMENTARY SCHOOL	32
ANNISTON CITY	COBB ELEMENTARY SCHOOL	36	BIRMINGHAM CITY	ROBERT E LEE ELEMENTARY SCHOOL	32
MONROE COUNTY	FRISCO CITY HIGH SCHOOL	36	TALLADEGA COUNTY	TALLADEGA COUNTY CENTRAL HIGH	32
WILCOX COUNTY	GEORGE W WATTS ELEMENTARY SCHOOL	36	ANNISTON CITY	TENTH STREET ELEMENTARY SCHOOL	32
WILCOX COUNTY	J E HOBBS ELEMENTARY SCHOOL	36	MACON COUNTY	WASHINGTON PUBLIC SCHOOL	32
MARENGO COUNTY	JOHN ESSEX HIGH SCHOOL	36	BIRMINGHAM CITY	WHATLEY ELEMENTARY SCHOOL	32
BESSEMER CITY	JONESBORO ELEMENTARY SCHOOL	36	LOWNDES COUNTY	CENTRAL ELEMENTARY SCHOOL	31
LEE COUNTY	LOACHAPOKA HIGH SCHOOL	36	TALLAPOOSA COUNTY	EDWARD BELL HIGH SCHOOL	31
GADSDEN CITY	OSCAR W ADAMS ELEMENTARY SCHOOL	36	COOSA COUNTY	GOODWATER ELEMENTARY SCHOOL	31
BARBOUR COUNTY	REBECCA COMER SCHOOL	36	BIRMINGHAM CITY	HILL ELEMENTARY SCHOOL	31
CONECUH COUNTY	REPTON JUNIOR HIGH SCHOOL	36	CHAMBERS COUNTY	JOHN P POWELL MIDDLE SCHOOL	31
BIRMINGHAM CITY	RILEY ELEMENTARY SCHOOL	36	CHAMBERS COUNTY	LAFAYETTE EASTSIDE ELEMENTARY SCHOOL	31
RUSSELL COUNTY	RUSSELL ELEMENTARY SCHOOL	36	MONTGOMERY COUNTY	MONTGOMERY COUNTY HIGH SCHOOL	31
WALKER COUNTY	TW MARTIN SCHOOL	36	BIRMINGHAM CITY	SPAULDING ELEMENTARY SCHOOL	31
MOBILE COUNTY	WD ROBBINS ELEMENTARY SCHOOL	36	MONTGOMERY COUNTY	T S MORRIS ELEMENTARY SCHOOL	31
MOBILE COUNTY	WESTLAWN ELEMENTARY SCHOOL	36	BIRMINGHAM CITY	CURRY ELEMENTARY SCHOOL	30
PICKENS COUNTY	ALICEVILLE HIGH SCHOOL	35	WILCOX COUNTY	F S ERVIN ELEMENTARY SCHOOL	30
MONTGOMERY COUNTY	BREWBAKER PRIMARY SCHOOL	35	BIRMINGHAM CITY	GATE CITY ELEMENTARY SCHOOL	30
WILCOX COUNTY	CAMDEN SCHOOL OF ARTS & TECHNOLOGY	35	MOBILE COUNTY	GLENDALE ELEMENTARY SCHOOL	30
SELMA CITY	CEDAR PARK ELEMENTARY SCHOOL	35	BIRMINGHAM CITY	KINGSTON ELEMENTARY SCHOOL	30
CLARKE COUNTY	COFFEEVILLE ELEMENTARY SCHOOL	35	BIRMINGHAM CITY	LEWIS ELEMENTARY SCHOOL	30
SELMA CITY	EDGEWOOD ELEMENTARY SCHOOL	35			

alabama direct assessment of writing: grade five academic priority schools 2002-03

Total Number of Priority Schools: 1

***No scores reported for groups with less than 10 students.

SYSTEM	SCHOOL
CHEROKEE COUNTY	SPRING GARDEN HIGH SCHOOL



alabama direct assessment of writing: grade five

academic watch schools 2002-03

Total Number of Priority Schools: 109

***No scores reported for groups with less than 10 students.

SYSTEM	SCHOOL	PERCENT MEETING STANDARDS	SYSTEM	SCHOOL	PERCENT MEETING STANDARDS
CHAMBERS COUNTY	LAFAYETTE EASTSIDE ELEMENTARY SCHOOL	20	MOBILE COUNTY	WOODCOCK ELEMENTARY SCHOOL	15.09
TUSCALOOSA COUNTY	MYRTLEWOOD ELEMENTARY SCHOOL	20	HUNTSVILLE CITY	ROLLING HILLS ELEMENTARY SCHOOL	14.93
ELMORE COUNTY	MILLBROOK MIDDLE JUNIOR HIGH SCHOOL	19.93	BESSEMER CITY	ABRAMS ELEMENTARY SCHOOL	14.67
MONTGOMERY COUNTY	DAVIS ELEMENTARY SCHOOL	19.77	MACON COUNTY	WASHINGTON PUBLIC SCHOOL	14.61
WASHINGTON COUNTY	WASHINGTON COUNTY HIGH SCHOOL	19.74	MOBILE COUNTY	GLENDALE ELEMENTARY SCHOOL	14.29
GREENE COUNTY	PARAMOUNT JUNIOR HIGH SCHOOL	19.61	MOBILE COUNTY	EICHOLD-MERTZ ELEMENTARY SCHOOL	14.16
BIBB COUNTY	BRENT ELEMENTARY SCHOOL	19.42	JEFFERSON COUNTY	BAGLEY JUNIOR HIGH SCHOOL	14.08
MOBILE COUNTY	K J CLARK MIDDLE SCHOOL	19.4	HUNTSVILLE CITY	JAMES E WILLIAMS SCHOOL	14.08
MOBILE COUNTY	GEORGE HALL ELEMENTARY SCHOOL	19.39	BIRMINGHAM CITY	NORTH BIRMINGHAM ELEMENTARY SCHOOL	13.89
BIBB COUNTY	RANDOLPH ELEMENTARY SCHOOL	19.35	MOBILE COUNTY	HOWARD ELEMENTARY SCHOOL	13.33
LEE COUNTY	BEULAH ELEMENTARY SCHOOL	19.23	MORGAN COUNTY	RYAN SCHOOL	13.33
BIRMINGHAM CITY	WENONAH ELEMENTARY SCHOOL	19.23	DEKALB COUNTY	COLLINSVILLE HIGH SCHOOL	13.16
LINDEN CITY	LINDEN ELEMENTARY SCHOOL	19.15	WINSTON COUNTY	ADDISON ELEMENTARY SCHOOL	13.04
LOWNDES COUNTY	LOWNDES COUNTY MIDDLE SCHOOL	18.87	MOBILE COUNTY	WD ROBBINS ELEMENTARY SCHOOL	12.86
WILCOX COUNTY	GEORGE W WATTS ELEMENTARY SCHOOL	18.75	HUNTSVILLE CITY	WEST HUNTSVILLE ELEMENTARY SCHOOL	12.82
MOBILE COUNTY	MARY W BURROUGHS ELEMENTARY SCHOOL	18.6	MONROE COUNTY	BEATRICE ELEMENTARY SCHOOL	12.5
TALLAPOOSA COUNTY	REELTOWN HIGH SCHOOL	18.57	MONROE COUNTY	EXCEL HIGH SCHOOL	12.16
BIRMINGHAM CITY	RILEY ELEMENTARY SCHOOL	18.52	HUNTSVILLE CITY	EAST CLINTON ELEMENTARY SCHOOL	12.12
BIBB COUNTY	WEST BLOCTON MIDDLE SCHOOL	18.48	DALLAS COUNTY	FIVE POINTS ELEMENTARY SCHOOL	12.07
BUTLER COUNTY	RL AUSTIN ELEMENTARY SCHOOL	18.37	MARION COUNTY	PHILLIPS ELEMENTARY SCHOOL	12
CHOCTAW COUNTY	BUTLER ELEMENTARY SCHOOL	18.18	GENEVA COUNTY	SAMSON ELEMENTARY SCHOOL	11.84
FRANKLIN COUNTY	VINA HIGH SCHOOL	18.18	GADSDEN CITY	OSCAR W ADAMS ELEMENTARY SCHOOL	11.59
MOBILE COUNTY	ELIZABETH FONDE ELEMENTARY SCHOOL	18	LEE COUNTY	SANFORD MIDDLE SCHOOL	11.56
PERRY COUNTY	ALBERT TURNER SR ELEMENTARY SCHOOL	17.98	MACON COUNTY	TUSKEGEE PUBLIC SCHOOL	11.5
MONTGOMERY COUNTY	SOUTHLAWN ELEMENTARY SCHOOL	17.98	HUNTSVILLE CITY	TERRY HEIGHTS ELEMENTARY SCHOOL	11.43
CHILTON COUNTY	VERBENA HIGH SCHOOL	17.95	COLBERT COUNTY	HATTON ELEMENTARY SCHOOL	11.11
GADSDEN CITY	JESSIE DEAN SMITH ELEMENTARY SCHOOL	17.86	HUNTSVILLE CITY	MONTVIEW ELEMENTARY SCHOOL	11.11
MOBILE COUNTY	J E TURNER ELEMENTARY	17.81	DEKALB COUNTY	MOON LAKE SCHOOL	11.11
CONECUH COUNTY	CONECUH COUNTY JUNIOR HIGH SCHOOL	17.65	MOBILE COUNTY	JOHN WILL ELEMENTARY SCHOOL	10.96
DECATUR CITY	FRANCES NUNGESTER ELEMENTARY SCHOOL	17.65	JEFFERSON COUNTY	HILLVIEW ELEMENTARY SCHOOL	10.81
MOBILE COUNTY	MARTHA THOMAS ELEMENTARY SCHOOL	17.5	BULLOCK COUNTY	SOUTH HIGHLANDS ELEMENTARY SCHOOL	10.77
MOBILE COUNTY	ERWIN CRAIGHEAD ELEMENTARY SCHOOL	17.39	BIRMINGHAM CITY	POWDERLY ELEMENTARY SCHOOL	10.71
MARENGO COUNTY	JOHN ESSEX HIGH SCHOOL	17.39	GADSDEN CITY	MITCHELL ELEMENTARY SCHOOL	10.53
MOBILE COUNTY	WHISTLER ELEMENTARY SCHOOL	17.39	WASHINGTON COUNTY	FRUITDALE HIGH SCHOOL	10.34
SELMA CITY	SOPHIA P KINGSTON ELEMENTARY SCHOOL	17.24	CLEBURNE COUNTY	CLEBURNE COUNTY ELEMENTARY SCHOOL	10.26
MARENGO COUNTY	AMELIA L. JOHNSON HIGH SCHOOL	17.14	FRANKLIN COUNTY	BELGREEN HIGH SCHOOL	10
HALE COUNTY	AKRON COMMUNITY SCHOOL WEST	16.67	MOBILE COUNTY	HOLLOWAY ELEMENTARY	9.91
MONTGOMERY COUNTY	CATOMA ELEMENTARY SCHOOL	16.67	TALLADEGA CITY	C L SALTER ELEMENTARY SCHOOL	9.8
SELMA CITY	CEDAR PARK ELEMENTARY SCHOOL	16.67	SELMA CITY	EDGEWOOD ELEMENTARY SCHOOL	9.09
LOWNDES COUNTY	HAYNEVILLE MIDDLE SCHOOL		TALLAPOOSA COUNTY	EDWARD BELL HIGH SCHOOL	9.09
MOBILE COUNTY	MORNINGSIDE ELEMENTARY SCHOOL		COOSA COUNTY	KELLYTON ELEMENTARY SCHOOL	9.09
PIKE COUNTY	PIKE COUNTY ELEMENTARY SCHOOL		MOBILE COUNTY	LEINKAUF ELEMENTARY SCHOOL	9.01
DEKALB COUNTY	SYLVANIA SCHOOL		WILCOX COUNTY	ABC ELEMENTARY	8.82
SUMTER COUNTY	YORK WEST END JUNIOR HIGH SCHOOL	16.44	MOBILE COUNTY	ADELIA WILLIAMS ELEMENTARY SCHOOL	8.82
MOBILE COUNTY	KATE SHEPARD ELEMENTARY SCHOOL	16.39	WASHINGTON COUNTY	MILLRY HIGH SCHOOL	8.51
RANDOLPH COUNTY	WADLEY HIGH SCHOOL	16.13	MONTGOMERY COUNTY	WARES FERRY ROAD ELEMENTARY SCHOOL	8.14
BIRMINGHAM CITY	HILL ELEMENTARY SCHOOL	16	MONTGOMERY COUNTY	DOZIER ELEMENTARY SCHOOL	7.84
MONTGOMERY COUNTY	E D NIXON ELEMENTARY SCHOOL	15.94	MOBILE COUNTY	WILLIAM HENRY BRAZIER ELEM SCHOOL	7.58
SUMTER COUNTY	LIVINGSTON JUNIOR HIGH SCHOOL	15.89	PIKE COUNTY	BANKS SCHOOL	7.32
BIRMINGHAM CITY	RIGGINS ELEMENTARY SCHOOL	15.79	MOBILE COUNTY	INDIAN SPRINGS ELEMENTARY SCHOOL	6.45
CHILTON COUNTY	JEMISON MIDDLE SCHOOL	15.75	LOWNDES COUNTY	JACKSON-STEELE ELEMENTARY SCHOOL	5.71
DOTHAN CITY	LANDMARK ELEMENTARY SCHOOL	15.63	WASHINGTON COUNTY	LEROY HIGH SCHOOL	5
LOWNDES COUNTY	CENTRAL ELEMENTARY SCHOOL	15.56	GADSDEN CITY	RAY THOMPSON ELEMENTARY SCHOOL	2.94
PIKE COUNTY	GOSHEN ELEMENTARY SCHOOL	15.38	COOSA COUNTY	GOODWATER ELEMENTARY SCHOOL	2.38
MARION COUNTY	HAMILTON MIDDLE SCHOOL	15.32			

pupil data

Sys	System Name	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5
001	Autauga County	628.32	681.13	723.61	702.64	742.91	731.02
002	Baldwin County	1707.4	1772.73	1662.69	1790.7	1839.36	1887.82
003	Barbour County	90.36	111.91	122.69	120.49	124.48	124.36
004	Bibb County	284.77	470.53	306.01	287.71	297.52	288.49
005	Blount County	593.84	660.85	616.32	624.51	606.42	603.9
006	Bullock County	135.53	159.68	146.98	153.23	146.78	164.73
007	Butler County	255.41	265.08	251.19	252.48	256.28	290.76
008	Calhoun County	697.97	760.78	636.97	684.67	701.49	798.39
009	Chambers County	320.79	367.28	395.64	375.89	328.11	355.48
010	Cherokee County	314.94	320.76	341.37	293.29	353.24	345.17
011	Chilton County	576.26	559.79	543.99	544.63	618.42	549.23
012	Choctaw County	163.26	179.79	163.83	171.46	198.24	152.94
013	Clarke County	319.69	305.29	289.95	296.16	298.33	290.43
014	Clay County	175.28	180.71	160.21	178.76	208.61	170.11
015	Cleburne County	203.26	199.1	193.68	204.56	214.05	223.16
016	Coffee County	136.98	229.85	130.18	155.23	145.66	184.98
017	Colbert County	247.89	274.16	239.82	250.9	269.34	282.66
018	Conecuh County	134.83	167.23	161.41	168.61	162.69	166.11
019	Coosa County	142.46	128.41	127.28	122.91	132.58	154.27
020	Covington County	249.38	231.94	214.64	233.79	273.14	250.49
021	Crenshaw County	176.86	196.86	184.58	173.89	183.63	215.61
022	Cullman County	886.86	704.47	735.3	749.99	789.37	785.8
023	Dale County	226.85	198.48	183.03	219.63	198.81	196.41
024	Dallas County	353.43	393.59	328.81	318.97	357.54	370.11
025	Dekalb County	711.86	652.77	662.59	627.54	664.62	673.08
026	Elmore County	760.22	1427.82	746.78	759.12	833.75	809.61
027	Escambia County	390.04	447.31	373.73	367.73	403.13	419.31
028	Etowah County	748.01	730.69	707.2	664.68	699.66	661.85
029	Fayette County	217.74	208.95	197.43	192.9	217.68	227.31
030	Franklin County	263.64	237.54	237.22	232.97	252.62	246.84
031	Geneva County	186.64	187.46	195.98	224.96	237.78	236.48
032	Greene County	150.98	129.03	114.3	138.05	149.78	142.3
033	Hale County	271.9	298.78	258.38	263.05	281.01	236.14
034	Henry County	197.63	233.98	186.1	225.66	224.51	227.13
035	Houston County	455.32	447.98	434.06	460.06	486.24	488.3
036	Jackson County	526.53	581.66	485.61	430.96	491.55	485.75
037	Jefferson County	2495.8	2777.29	2820.37	2829.49	3137.37	3010.7
038	Lamar County	188.98	209.41	190.24	181.61	203	204.75
039	Lauderdale County	688.57	660.51	716.18	670.43	737.58	678.38
040	Lawrence County	436.99	448.45	434	444.94	469.97	466.56
041	Lee County	668.21	700.68	711.56	749.04	765.56	763.88
042	Limestone County	669.67	666.43	614.77	678.42	633.91	631.31
043	Lowndes County	173.95	240.39	192.98	167.79	196.09	198.42
044	Macon County	272.88	348.15	295.91	293.56	325.13	318.15
045	Madison County	1242.78	1372.8	1293.26	1366.5	1271.34	1302.47
046	Marengo County	117.78	150.3	113.23	142.68	151.45	159.46
047	Marion County	299.56	294.74	293.88	299.33	312.91	330.76
048	Marshall County	590.46	571.02	567.55	574.65	580.46	620.32
049	Mobile County	4826.32	5940.99	5079.68	5407.23	5311.57	5325.2
050	Monroe County	342.59	342.86	337.62	361.78	328.43	370.91
051	Montgomery County	2453.9	2892.19	2616.18	2673.25	2755.4	2778.57
052	Morgan County	553.21	591.45	510.29	582.68	567.95	635.06
053	Perry County	157.4	170.56	174	191.18	173.55	168.8
054	Pickens County	243.09	280.26	252.99	242.42	254.36	270.31
055	Pike County	125.61	147.58	184.85	175.08	175.21	170.53
056	Randolph County	177.46	171.26	172.07	193.31	162.88	182.91
057	Russell County	256.78	276.72	266.46	290.79	316.04	317.81
058	St Clair County	516.54	557.42	548.16	540.37	526.94	580.07
059	Shelby County	1690.38	1951.67	1769.42	1713.21	1657.05	1752.55
060	Sumter County	184.54	207.76	192.99	209.88	236.43	235.88
061	Talladega County	600.19	613.76	564.88	573.82	641.04	614.59
062	Tallapoosa County	236.99	263.73	226.56	277.38	294.26	282.79
063	Tuscaloosa County	1230.94	1315.87	1239.58	1215.89	1267.07	1305.02
064	Walker County	709.8	682	680.96	610.19	673.27	643.56
065	Washington County	270.43	281.82	274.61	285.63	293.41	293.63

average daily membership (ADM)

Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	TOTAL
769.13	724.28	734.22	792.31	690.68	581.48	458.18	8959.91
1962.48	2025.02	1869.4	2190.75	1734.17	1565.54	1406.06	23414.12
130.4	127.41	117.61	122.9	103.38	107.75	73.08	1476.82
288.98	285.65	287.58	344.75	222.66	202.73	166.2	3733.58
607.51	651.84	607.27	595.25	534.36	457.43	398.29	7557.79
152.83	173.43	141.65	176.73	111.2	113.13	104.88	1880.78
289.46	307.89	292.91	312.58	268.3	235.65	245.98	3523.97
767.86	820.77	695.29	739.87	700.19	577.59	518.73	9100.57
379.19	363.94	360.06	368.93	290.73	230.66	210.18	4346.88
331.36	342.21	339.89	353.09	285.56	258.89	224.26	4104.03
574.69	617.97	573.98	541.76	480.66	453.54	371.74	7006.66
175.93	173.7	175.06	188.91	165.83	142.8	138.51	2190.26
282.91	286.24	275.08	315.96	239.31	209.76	203.7	3612.81
177.26	186.3	182.03	196.61	170.88	172.64	168.68	2328.08
244.84	262.48	217	182.63	169.58	188.25	138.28	2640.87
149.73	195.46	154.38	156.3	137.53	132.53	129.68	2038.49
291.68	297.45	261.28	263.2	223.71	199.66	172.1	3273.85
203.06	168.74	157.88	152.13	135.4	98.5	110.3	1986.89
140.91	168.74	122.66	152.58	114.85	104.13	94.75	1706.53
279.81	283.56	294.39	271.79	227.84	210.29	216.36	3237.42
180.15	215.18	202.06	180.16	190	144.58	125.3	2368.86
756.31	827.61	746.06	759.16	669.44	619.95	583.56	9613.88
228.94	218.1	220.81	223.96	182.13	209.75	173.78	2680.68
370.37	406.75	363.68	368.01	326.1	305.05	276.33	4538.74
693.03	659.37	628.62	628.17	492.7	440.17	428.48	7963
871.88	865.22	816.79	940.01	746.11	621.63	542.8	10741.74
416.38	357.06	360.41	386.13	323.16	273.98	259.85	4778.22
684.44	650.59	662.28	623.62	577.96	542.56	540.34	8493.88
206.08	228.69	219.61	225.46	186.98	191.16	165.33	2685.32
247.52	236.53	257.66	229.38	224.23	189.71	167.73	3023.59
235.71	229.23	205.55	212.03	213.01	170.53	165.68	2701.04
152.98	163.7	111.53	170.6	107	111.18	104	1745.43
285.24	245.41	253.22	274.64	240.82	251.9	206.03	3366.52
206.93	214.33	214.11	245.76	190.33	184.93	150.66	2702.06
495.74	566.7	523.61	616.66	436.08	420.44	346.11	6177.3
518.33	485.3	514.02	506.99	443.16	384.19	332.49	6186.54
3178.26	3363.44	3146.73	3427.89	3239.93	2620.97	2657.48	38705.72
203.88	253.51	216.61	195.41	167.1	192.11	179.93	2586.54
742.27	744.42	736.68	721.17	636.78	589.4	534.01	8856.38
499.01	567.26	467.5	477.29	491.51	390.04	348.64	5942.16
757.96	857	684.81	778.13	757.11	564.99	475.78	9234.71
689.39	714.19	650.04	636.09	547.03	440.27	426.19	7997.71
187.81	238.9	215.26	268.95	188.28	171.6	145.66	2586.08
320.76	347.01	350.35	335.95	306.66	235.1	196.35	3945.96
1384.23	1425.27	1374.69	1388.51	1145.05	1084.64	951.69	16603.23
145.16	136.31	150.55	129.38	129.77	107.33	79.38	1712.78
301.76	331.16	282.11	294.56	278.36	236.09	222.06	3777.28
677.75	630.26	574.52	475.97	427.53	384.16	313.61	6988.26
5328.29	5159.52	4833.88	5659.6	4509.54	4087.58	3561.02	65030.42
341.92	359.61	319.68	359.86	332.49	307.53	288.25	4393.53
2791.8	3189.21	2603.49	2376.84	2176.53	2074.61	1713.02	33094.99
628.71	662.36	674.27	581.71	536.14	484.13	409.59	7417.55
154.28	217.21	171.38	182.13	159.76	126.28	132.71	2179.24
288.63	300.38	275.51	297.69	226.68	210.19	230.26	3372.77
171.31	229.46	173.86	235.83	124.66	110.43	102.63	2127.04
197.78	206.96	186.71	208.73	169.71	129.63	141.08	2300.49
314.2	318.38	357.53	378.15	236.03	236.68	159.03	3724.6
598.34	656.33	602.79	619.54	558.46	447.11	389.43	7141.5
1782.81	1754.46	1706.74	1727.31	1569.68	1372.76	1312.13	21760.17
206.31	220.44	211.56	230.18	152.86	207.18	185.24	2681.25
642.36	718.69	665.23	673.02	523.34	469.29	473.49	7773.7
293.43	321.54	273.76	266.26	247.08	188.66	208.68	3381.12
1298.18	1408.75	1250.79	1294.09	1138.6	1058.39	906.98	15930.15
691.97	688.81	627.21	624.04	547.81	483.03	423.08	8085.73
299.93	282.48	292.36	271.74	256.03	257.13	226.7	3585.9

pupil data

Sys	System Name	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5
066	Wilcox County	174.58	204.43	180.11	177.03	186.08	216.55
067	Winston County	228.65	214.16	210.66	226.78	192.68	226.61
101	Albertville City	352.75	338.55	323.15	329.9	295	281.1
102	Alexander City	252.75	308.63	290.78	279.28	277.45	294.98
104	Andalusia City	156.68	161.65	128.58	123.23	131	144.65
105	Anniston City	241.72	272.21	234.61	242.59	277.19	220.04
106	Arab City	208.2	199.3	175.25	184.68	181	180.55
107	Athens City	229.54	224.49	210.98	185.99	211.91	249.25
109	Attalla City	121.85	224.1	109.18	94.4	104.65	102.65
110	Auburn City	379.85	384.21	356.02	350.72	386.32	341.93
113	Bessemer City	317.39	360.21	392.29	365.49	379.35	369.91
114	Birmingham City	2568.01	3020.6	2801.2	3099.97	3051.21	3021.42
116	Brewton City	100.25	94.78	109.35	102.08	121.4	96.05
125	Cullman City	170.1	199.03	201.01	195.68	196.25	218.18
126	Daleville City	103.7	104	99.05	95.65	108.58	114.78
127	Decatur City	659.99	690.25	695.81	712.51	703.01	748.89
128	Demopolis City	178.7	167.23	168.85	226.25	194.18	212.98
130	Dothan City	657.56	917.17	650.45	631.95	695.03	680.63
131	Elba City	71.23	82.73	66.45	76	87.4	64.98
132	Enterprise City	388.81	378.16	344.75	366.72	405.24	411.02
133	Eufaula City	190.16	216.18	206.18	247.28	213.61	251.63
137	Fairfield City	170.48	196.49	172.93	170.26	164.45	169.36
141	Florence City	284.89	314.91	301.91	305.78	296.35	270.68
143	Fort Payne City	225.73	216.4	232.2	231.63	213.38	182.73
144	Gadsden City	480.37	491.53	441.2	453.86	450.17	440.94
146	Geneva City	95.6	94.25	77.4	95.75	86.3	93.63
154	Guntersville City	132	144.98	136.45	136.43	151.98	150.68
155	Haleyville City	149.05	144.15	117.2	140.7	132.18	133.63
156	Hartselle City	238.58	250.8	242.53	219.88	231.46	250.68
157	Homewood City	262.86	252.28	216.66	237.83	254.64	248.06
158	Hoover City	805.03	791.35	845.48	773.4	857.05	855.94
159	Huntsville City	1716.46	1693.11	1719.56	1756.35	1802.12	1894.09
162	Jacksonville City	137	126.28	119.55	134.53	152.65	139.1
163	Jasper City	234.36	243.61	198.88	194.76	180.11	186.9
165	Lanett City	92.33	85.53	89.83	104.25	62.03	88.05
167	Leeds City	92.23	118.2	91.68	106.65	103.03	108.85
168	Linden City	33.18	48.13	46.6	42.93	45.2	53.65
169	Madison City	441.96	562.97	500.73	513.69	516.41	492.91
171	Midfield City	73.28	66.38	73.75	100.58	91.45	95
175	Mt Brook City	320	301.33	310	303	328	298
176	Muscle Shoals City	212.23	198.71	204.03	215.93	157.38	192
178	Oneonta City	109.28	117.35	116.73	95.73	85.33	99.53
179	Opelika City	293.26	446.66	330.8	322.46	335.37	360.87
180	Opp City	112.43	108.93	116.85	76.8	101.2	92.7
181	Oxford City	296.65	292.93	283.1	316.98	322.48	309.63
182	Ozark City	210.05	210.31	193.23	216.78	203.43	208.7
183	Pell City	300.36	304.59	316.69	276.01	295.96	316.8
184	Phenix City	374.89	418.59	429.43	429.93	389.93	426.55
185	Piedmont City	68.93	78.4	82.63	90.08	90.3	85.5
188	Roanoke City	142.4	126.63	131.23	101.85	100.7	107.7
189	Russellville City	172.68	179.68	204.33	174.4	190.86	206.63
190	Scottsboro City	234.15	212.78	178.63	214.51	216.5	228.25
191	Selma City	348.08	360.41	336.31	338.7	375	312.9
192	Sheffield City	96.85	109.88	97.78	111.2	99.58	126.48
193	Sylacauga City	180.45	192.38	164.2	173.68	147.71	185.68
194	Talladega City	238.41	247.36	212.99	240.79	236.49	238.89
195	Tallassee City	146.03	153.28	130.18	122.55	167.75	164.6
197	Tarrant City	111.63	94.38	91.55	94.75	111.1	122.53
198	Thomasville City	105.38	142.73	151.83	139.25	146.7	129.33
199	Troy City	194.15	203.08	183.2	185	177.75	216.6
200	Tuscaloosa City	830.33	909.93	828.96	837.03	846.15	811.59
201	Tuscumbia City	107.53	108.13	99	94.18	107.03	89.23
202	Vestavia Hills City	316.71	379.36	345.7	316.36	358.76	353.73
204	Winfield City	119.93	93.63	106	88.55	100.55	104.93
207	Alabama School of Fine Arts	0	0	0	0	0	0

average daily membership (ADM)

Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	TOTAL
183.36	198.28	218.73	185.13	198.65	172.4	168.35	2463.68
226.91	212.58	226.79	235.64	219.88	207.96	191.98	2821.28
275.5	254.88	254.15	267.08	205.98	201.73	196.4	3576.17
271.88	286.98	307.18	321.23	218.23	206.65	207.55	3523.57
136.8	137.7	135.55	131.28	128	115.4	121.63	1752.15
213.93	228.05	168.23	208.76	134.28	113.13	135.9	2690.64
180.95	190.6	168.88	306.28	238.98	278.95	210.55	2704.17
230.18	228.5	203.88	235.35	222.63	168.58	207.88	2809.16
151.68	215.18	188.2	229.45	147.18	154.4	128.35	1971.27
341.68	392.83	369.45	358.98	283.83	308	323.18	4577
354.23	387.83	330.15	445.58	230.88	204.88	203.88	4342.07
3049.71	2864.07	2730.51	3170.89	2681.73	2048.62	1921.37	36029.31
107.48	120.98	109.98	96.7	108.45	84.53	74.6	1326.63
170.55	232.6	208.3	228.03	225.25	212.58	179.28	2636.84
131.88	149.98	162.23	176.78	147.51	144.08	135	1673.22
781.43	708.98	651.61	743.23	658.51	573.45	511.98	8839.65
208.93	212.65	175.4	172.33	161.08	131.05	136.1	2345.73
764.21	707.46	625.29	751.06	675.48	620.1	560.53	8936.92
85.83	82.63	79.23	90.95	77.33	62.38	60.25	987.39
428.79	432.4	428.16	469.08	428.48	418.48	338.6	5238.69
246	261.78	239.03	241.08	219.95	220.23	154.35	2907.46
193.65	193.75	215.3	242.05	179.85	130.6	117.8	2316.97
322.63	318.73	350.18	416.36	382.06	359.68	314.13	4238.29
232.73	221.23	198.7	269.4	159.8	155.15	166.98	2706.06
442.2	425.49	385.96	421.98	419.96	342.14	328.23	5524.03
110.43	122.25	123.1	112.58	97.13	109.75	89.25	1307.42
132.5	148.3	148.55	158.43	142.35	123.05	106.55	1812.25
131.88	148.8	142.35	123.78	121.25	131.08	101.53	1717.58
242.45	254.93	261.68	252.73	224.75	206.35	186.68	3063.5
250.6	263.9	250.55	264.55	237.6	251.45	222.63	3213.61
791.74	943.38	847.6	857.96	852.78	783.36	688.1	10693.17
2027.15	1830.65	1717.14	2205.84	1559.75	1348.77	1298.05	22569.04
147.08	124.43	130.95	125.4	127.08	129.83	110.33	1704.21
219.48	198.83	205.05	256.93	197.05	210.53	181.53	2708.02
109.48	77.88	62.9	97.95	60.68	65.03	76.63	1072.57
110.23	111.18	94.48	109.65	90.98	64.13	65.53	1266.82
56	44.58	55.78	52	61.23	37.98	38.88	616.14
545.39	538.23	541.78	597.84	497.93	456.95	479.2	6685.99
104.85	109.7	94.63	114.38	112.65	77.43	56.05	1170.13
353	332	339.83	326	300	267	282	4060.16
204.38	204.05	184.93	203	179.15	166.48	148.65	2470.92
111.4	82.83	114.7	106.63	83.2	85.45	78.1	1286.26
340.81	394.15	349.26	400.4	372.63	268.6	243	4458.27
99.13	123.8	102.55	138.88	106.38	109.23	85	1373.88
347.78	269.7	275.25	257.63	238.43	210.78	193.7	3615.04
214.53	231.35	234.23	268.48	226.35	219.3	175.18	2811.92
329.35	385.45	332.13	320.93	276.83	237.43	251.6	3944.13
414.75	429.55	334.5	428.6	336.28	359.45	289.6	5062.05
77.83	79.55	98.8	93.4	77.5	74.85	72.98	1070.75
114.3	116.5	111.5	109.15	109.9	99.63	96.4	1467.89
187.18	168.68	171.38	176.23	193.93	158.38	156.85	2341.21
254.55	248.28	190.63	201.65	212.18	168.6	155.2	2715.91
321.1	331.78	292.46	360.73	293.53	189.35	222.93	4083.28
107.18	112.03	107.28	111.7	97.95	89.53	68.4	1335.84
171.65	169.08	182.23	238.08	169.43	150.6	152.68	2277.85
242.46	265.88	219.18	217	221.45	202.73	148.9	2932.53
137.75	164.48	162.88	149.1	149.5	137.83	98.85	1884.78
117.63	118.18	110.78	155.58	119.2	88.43	91.08	1426.82
135.95	109.98	128.25	145.1	128.08	95.78	101.63	1659.99
189.08	188.18	174.3	196.3	190.83	122.63	131.08	2352.18
857.66	833.49	703.28	729.48	615.98	456.03	540.71	9800.62
89	121	110.25	135.23	99.33	105.63	106.68	1372.22
372.43	394.13	400.3	386.2	366.18	347.33	371.5	4708.69
98.7	116.18	105	108.33	94.68	87.55	81.5	1305.53
0	30	39.03	72.08	81.45	64.28	53.13	339.97

pupil data

Sys	System Name	State Sources	Local Sources	Federal Sources
001	Autauga County	36,376,296.35	4,248,971.01	6,377,548.90
002	Baldwin County	94,493,576.50	47,045,844.25	15,799,386.63
003	Barbour County	7,033,922.95	874,094.36	2,503,059.02
004	Bibb County	16,125,592.63	1,549,264.35	4,448,088.83
005	Blount County	31,086,857.68	4,111,743.52	5,936,559.69
006	Bullock County	8,064,178.31	1,779,368.67	2,523,134.48
007	Butler County	15,258,339.31	1,629,276.51	4,895,622.90
008	Calhoun County	40,660,398.92	7,751,625.89	8,297,540.93
009	Chambers County	17,932,734.95	2,562,455.80	4,402,085.04
010	Cherokee County	17,241,504.23	4,038,857.11	3,929,647.13
011	Chilton County	28,765,026.25	5,503,211.34	6,387,343.05
012	Choctaw County	9,779,572.34	1,498,352.05	3,254,945.79
013	Clarke County	15,913,161.87	2,157,188.34	4,628,762.38
014	Clay County	10,126,609.70	2,221,328.13	1,945,941.14
015	Cleburne County	11,161,466.61	1,454,523.06	2,802,339.06
016	Coffee County	8,405,377.36	1,184,509.66	2,204,002.82
017	Colbert County	14,485,128.83	3,704,085.64	3,345,457.39
018	Conecuh County	8,891,381.76	1,322,919.36	2,962,401.65
019	Coosa County	7,248,983.94	1,116,572.83	2,130,428.67
020	Covington County	13,777,001.97	2,435,992.02	3,234,435.15
021	Crenshaw County	10,192,572.80	1,872,120.60	2,596,009.34
022	Cullman County	40,443,301.73	7,731,848.81	8,430,647.27
023	Dale County	11,992,584.72	2,106,133.24	2,488,722.81
024	Dallas County	20,285,647.35	2,402,279.60	6,510,645.36
025	DeKalb County	33,474,033.86	9,111,252.99	8,103,550.64
026	Elmore County	44,615,034.12	3,685,578.21	7,654,893.37
027	Escambia County	20,617,627.14	5,010,506.86	5,633,848.08
028	Etowah County	36,217,209.64	6,091,631.43	6,628,339.62
029	Fayette County	11,939,193.09	2,343,323.62	2,538,331.92
030	Franklin County	14,250,759.81	2,177,433.99	3,399,199.88
031	Geneva County	11,116,044.09	1,452,125.06	2,926,170.06
032	Greene County	7,663,145.09	1,282,290.07	3,024,443.05
033	Hale County	14,169,188.27	2,236,180.48	4,521,043.02
034	Henry County	11,616,336.56	3,776,865.04	2,946,552.24
035	Houston County	25,698,522.22	3,017,444.81	5,305,144.73
036	Jackson County	27,032,788.42	5,921,530.81	5,851,059.37
037	Jefferson County	166,790,255.36	39,330,999.65	30,583,574.94
038	Lamar County	11,620,225.46	1,737,319.51	4,866,094.44
039	Lauderdale County	37,459,946.20	9,266,853.37	6,287,581.59
040	Lawrence County	26,238,793.14	5,233,666.27	6,098,321.55
041	Lee County	37,142,838.87	11,047,853.73	6,609,048.84
042	Limestone County	32,365,358.82	10,474,602.69	6,764,155.69
043	Lowndes County	11,146,232.83	2,427,492.21	4,513,270.51
044	Macon County	16,272,216.83	1,659,515.66	5,591,808.00
045	Madison County	66,422,905.20	19,986,515.45	11,460,067.95
046	Marengo County	7,807,274.01	865,133.56	2,659,820.41
047	Marion County	17,066,982.00	2,010,987.72	3,452,911.52
048	Marshall County	30,200,881.38	6,763,315.66	7,013,754.33
049	Mobile County	267,253,080.58	58,850,780.46	70,961,849.89
050	Monroe County	19,071,532.80	2,823,409.19	4,720,811.81
051	Montgomery County	138,082,764.25	28,470,818.49	32,723,439.33
052	Morgan County	30,890,100.39	14,793,142.09	7,042,696.45
053	Perry County	9,721,577.35	1,042,402.86	3,714,463.42
054	Pickens County	15,883,200.70	2,010,435.37	4,258,026.60
055	Pike County	9,491,752.97	2,529,052.83	3,313,203.14
056	Randolph County	9,864,561.45	1,985,669.22	1,953,925.65
057	Russell County	16,136,869.67	3,202,073.09	3,916,902.24
058	Saint Clair County	29,202,757.70	4,030,181.94	5,712,819.52
059	Shelby County	85,701,222.78	43,474,880.01	18,126,769.99
060	Sumter County	11,744,798.42	1,995,556.85	5,101,790.46
061	Talladega County	32,793,559.47	6,918,168.21	7,966,934.20
062	Tallapoosa County	14,467,644.76	3,273,662.28	3,576,004.55
063	Tuscaloosa County	65,682,462.36	13,427,373.45	14,276,345.39
064	Walker County	35,919,905.04	10,195,610.55	8,866,935.54
065	Washington County	15,620,173.78	2,231,023.94	3,817,256.66
066	Wilcox County	10,636,545.40	2,701,052.44	4,230,535.84
067	Winston County	12,936,370.76	2,662,461.51	3,615,326.76

per pupil expenditures

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
4,059.96	102	474.23	124	4,534.18	127	711.80	116	5,245.98	127
4,035.84	108	2,009.34	11	6,045.18	14	674.80	123	6,719.98	32
4,763.19	1	591.91	112	5,355.10	38	1,695.01	9	7,050.11	14
4,319.19	34	414.97	127	4,734.16	116	1,191.41	29	5,925.56	96
4,113.35	90	544.06	117	4,657.41	121	785.51	107	5,442.92	125
4,287.80	43	946.11	65	5,233.91	60	1,341.58	20	6,575.49	40
4,329.99	32	462.35	125	4,792.34	114	1,389.27	18	6,181.62	73
4,262.13	48	812.55	85	5,074.68	85	869.77	93	5,944.45	94
4,125.57	82	589.51	113	4,715.09	119	1,012.74	59	5,727.82	120
4,201.30	63	984.16	54	5,185.46	67	957.55	74	6,143.01	77
4,105.48	93	785.44	89	4,890.92	106	911.63	84	5,802.55	112
4,465.25	12	684.13	99	5,149.38	74	1,486.17	14	6,635.56	36
4,404.89	21	597.11	110	5,002.01	94	1,281.25	23	6,283.25	60
4,349.96	28	950.42	64	5,300.38	45	880.44	90	6,180.82	74
4,226.55	56	550.79	116	4,777.34	115	1,061.17	47	5,838.51	108
4,123.47	85	581.09	114	4,704.56	120	1,081.23	44	5,785.79	113
4,424.63	18	1,129.56	43	5,554.19	28	1,021.90	55	6,576.09	39
4,475.23	8	665.85	102	5,141.08	75	1,491.04	13	6,632.12	37
4,248.05	51	654.33	106	4,902.39	104	1,248.47	26	6,150.86	76
4,255.77	49	752.49	91	5,008.26	93	999.13	64	6,007.39	88
4,302.89	39	790.33	87	5,093.22	81	1,095.93	36	6,189.15	70
4,206.91	60	802.24	86	5,009.15	92	876.56	91	5,885.71	102
4,473.84	9	785.69	88	5,259.54	54	928.42	80	6,187.96	71
4,469.56	10	529.30	120	4,998.85	95	1,434.50	15	6,433.35	48
4,203.84	62	1,144.24	41	5,348.08	40	1,017.69	57	6,365.77	49
4,153.48	75	343.11	128	4,496.59	128	712.64	115	5,209.23	128
4,315.00	36	1,048.63	47	5,363.64	36	1,179.09	31	6,542.73	44
4,264.03	47	717.20	97	4,981.23	98	780.39	108	5,761.62	114
4,446.25	15	872.67	77	5,318.93	43	945.30	78	6,264.22	64
4,713.45	2	720.19	96	5,433.64	31	1,124.29	33	6,557.92	43
4,115.61	88	537.63	118	4,653.24	123	1,083.39	42	5,736.63	118
4,390.48	24	734.67	94	5,125.15	76	1,732.81	6	6,857.96	23
4,209.07	58	664.27	103	4,873.34	107	1,343.01	19	6,216.35	68
4,299.20	41	1,397.82	25	5,697.02	23	1,090.52	41	6,787.54	29
4,160.27	72	488.49	122	4,648.76	124	858.84	94	5,507.60	123
4,369.82	26	957.21	61	5,327.03	42	945.82	77	6,272.84	62
4,172.70	68	983.97	55	5,156.67	72	765.13	109	5,921.80	98
4,492.73	7	671.70	101	5,164.43	71	1,881.38	3	7,045.81	15
4,229.69	54	1,046.43	49	5,276.12	50	709.98	117	5,986.10	90
4,415.86	19	880.80	76	5,296.66	46	1,026.32	53	6,322.97	55
4,022.14	112	1,196.35	34	5,218.49	62	715.68	114	5,934.18	95
4,046.95	106	1,309.74	30	5,356.69	37	845.79	97	6,202.47	69
4,310.26	37	938.71	67	5,248.98	55	1,745.29	5	6,994.27	18
4,123.83	84	420.57	126	4,544.40	126	1,417.12	16	5,961.51	92
4,000.67	114	1,203.79	33	5,204.47	63	690.24	120	5,894.71	100
4,558.46	5	505.13	121	5,063.59	87	1,553.00	11	6,616.59	38
4,518.48	6	532.41	119	5,050.89	88	914.16	83	5,965.05	91
4,321.77	33	967.84	59	5,289.61	47	1,003.67	62	6,293.29	58
4,109.74	91	904.99	71	5,014.73	91	1,091.23	40	6,105.96	80
4,339.72	29	642.96	107	4,982.68	97	1,074.91	45	6,057.59	84
4,172.41	69	860.30	80	5,032.70	90	988.80	66	6,021.50	86
4,164.62	70	1,994.42	13	6,159.03	11	949.50	76	7,108.53	13
4,461.13	14	478.35	123	4,939.47	103	1,703.04	8	6,642.51	34
4,709.45	3	596.10	111	5,305.55	44	1,262.53	25	6,568.08	41
4,462.61	13	1,189.05	36	5,651.66	24	1,557.72	10	7,209.39	8
4,288.24	42	863.19	79	5,151.43	73	849.39	96	6,000.83	89
4,332.63	30	859.73	81	5,192.36	66	1,051.66	49	6,244.02	65
4,089.26	95	564.35	115	4,653.61	122	799.97	105	5,453.58	124
3,938.52	118	1,997.95	12	5,936.46	16	833.04	100	6,769.50	30
4,380.55	25	744.30	93	5,124.85	77	1,902.85	2	7,027.70	17
4,218.65	57	889.97	73	5,108.62	80	1,024.89	54	6,133.51	78
4,279.10	44	968.25	58	5,247.35	56	1,057.68	48	6,305.03	57
4,123.25	86	842.91	82	4,966.16	102	896.21	88	5,862.37	106
4,442.58	16	1,260.99	31	5,703.57	22	1,096.66	35	6,800.24	26
4,356.12	27	622.18	109	4,978.30	100	1,064.55	46	6,042.85	85
4,317.44	35	1,096.37	44	5,413.81	32	1,717.20	7	7,131.01	12
4,585.45	4	943.74	66	5,529.20	29	1,281.50	22	6,810.69	25

pupil data

Sys	System Name	State Sources	Local Sources	Federal Sources
101	Albertville City	14,795,745.90	3,401,055.39	2,897,114.23
102	Alexander City	15,152,186.37	4,197,312.02	2,968,582.57
104	Andalusia City	7,254,141.70	1,849,877.23	1,714,628.83
105	Anniston City	11,264,600.71	2,820,752.91	4,838,069.73
106	Arab City	11,249,884.13	2,762,036.96	1,871,934.34
107	Athens City	11,310,929.67	6,751,681.89	2,748,287.11
109	Attalla City	8,098,298.28	1,231,755.75	2,010,583.12
110	Auburn City	19,013,278.53	9,762,697.55	4,164,469.60
113	Bessemer City	18,353,223.47	3,830,747.03	5,371,866.25
114	Birmingham City	147,325,947.91	64,053,533.51	35,726,584.80
116	Brewton City	5,581,863.08	1,422,236.84	895,113.35
125	Cullman City	10,393,439.41	2,619,552.93	2,382,302.59
126	Daleville City	6,807,920.50	1,521,693.15	1,503,095.27
127	Decatur City	34,965,144.96	20,872,196.11	7,290,610.80
128	Demopolis City	9,102,412.57	1,964,463.98	2,260,716.85
130	Dothan City	38,184,379.33	8,477,485.22	8,984,555.49
131	Elba City	4,138,266.47	1,131,828.91	1,174,321.30
132	Enterprise City	21,122,099.34	7,170,977.50	3,811,535.93
133	Eufaula City	11,927,358.90	3,325,957.59	3,023,073.43
137	Fairfield City	8,937,288.75	3,292,620.59	2,408,013.96
141	Florence City	18,644,456.45	9,819,705.04	4,038,086.98
143	Fort Payne City	10,975,159.19	2,532,098.94	2,517,506.91
144	Gadsden City	22,562,338.21	6,547,057.98	7,142,356.65
146	Geneva City	5,767,831.30	1,026,477.51	1,152,192.45
154	Guntersville City	7,735,528.88	2,980,573.95	1,482,681.71
155	Haleyville City	6,692,015.00	1,611,696.15	1,557,998.57
156	Hartselle City	12,666,885.54	4,554,169.41	1,987,657.84
157	Homewood City	12,510,029.33	12,061,400.52	2,214,797.19
158	Hoover City	41,613,600.48	32,217,205.68	7,525,800.85
159	Huntsville City	90,183,959.35	51,705,855.49	19,634,993.81
162	Jacksonville City	7,097,233.52	1,537,939.41	1,279,334.00
163	Jasper City	11,499,164.85	3,642,341.20	2,303,132.64
165	Lanett City	4,500,559.77	1,043,116.39	1,620,475.07
167	Leeds City ¹		1,053,708.14	108,739.41
168	Linden City	2,752,505.94	978,645.66	1,272,740.39
169	Madison City	25,717,418.79	9,334,522.59	3,912,608.98
171	Midfield City	4,921,392.14	1,357,395.62	1,165,195.08
175	Mountain Brook City	16,190,440.22	17,049,389.21	392,280.13
176	Muscle Shoals City	10,019,125.49	4,983,489.36	1,787,715.56
178	Oneonta City	5,230,430.46	1,254,922.36	883,841.54
179	Opelika City	18,963,140.60	6,621,322.54	5,045,186.94
180	Opp City	5,589,110.26	1,433,299.26	1,343,305.02
181	Oxford City	13,097,129.67	3,043,868.32	2,418,815.51
182	Ozark City	12,362,974.51	2,432,179.51	3,077,396.67
183	Pell City	16,127,096.78	2,951,219.35	3,625,793.43
184	Phenix City	20,378,040.64	5,811,032.17	5,117,822.50
185	Piedmont City	4,404,624.25	759,186.41	1,352,004.65
188	Roanoke City	6,080,735.15	964,451.42	1,606,666.46
189	Russellville City	9,471,622.45	2,852,398.22	2,378,657.74
190	Scottsboro City	12,038,557.76	4,198,464.27	2,642,393.64
191	Selma City	16,943,304.60	2,745,173.10	5,721,596.05
192	Sheffield City	5,754,209.74	2,560,734.44	1,640,282.21
193	Sylacauga City	9,533,475.03	3,124,554.08	2,466,819.58
194	Talladega City	12,703,962.44	3,045,323.62	3,280,511.08
195	Tallassee City	7,227,244.15	1,361,951.98	1,524,834.81
197	Tarrant City	5,585,366.76	2,050,974.98	1,427,477.11
198	Thomasville City	7,035,369.84	1,393,166.46	1,321,764.29
199	Troy City	9,241,613.53	2,456,275.50	2,441,663.24
200	Tuscaloosa City	40,388,974.00	17,270,841.89	10,698,078.41
201	Tuscumbia City	5,588,674.33	2,473,609.90	1,355,406.02
202	Vestavia Hills City	17,611,592.05	12,417,900.78	2,260,262.55
204	Winfield City	5,393,575.59	864,929.37	1,100,311.11
Counties Total/Average		2,045,786,292.10	475,830,739.78	474,363,778.62
Cities Total/Average		988,385,303.43	401,720,101.87	224,772,333.22
State Total/Average		3,039,565,171.12	878,415,771.02	700,236,422.95

¹ Leeds City began operations in the summer of 2003.

per pupil expenditures

State Funds PPE	Rank State	Local Funds PPE	Rank Local	State and Local PPE	Rank State and Local	Federal Funds PPE	Rank Federal	All Funds PPE	Rank All Funds
4,137.34	79	951.04	63	5,088.38	82	810.12	103	5,898.50	99
4,300.29	40	1,191.23	35	5,491.52	30	842.50	99	6,334.02	54
4,140.20	78	1,055.79	46	5,195.99	65	978.60	69	6,174.59	75
4,186.77	66	1,048.40	48	5,235.17	59	1,798.19	4	7,033.36	16
4,160.23	73	1,021.41	53	5,181.64	68	692.25	119	5,873.88	104
4,026.57	110	2,403.52	5	6,430.09	5	978.36	70	7,408.45	7
4,108.20	92	624.86	108	4,733.06	117	1,019.95	56	5,753.02	116
4,154.18	74	2,133.04	9	6,287.22	8	909.89	85	7,197.11	9
4,226.93	55	882.26	75	5,109.19	79	1,237.19	27	6,346.38	53
4,050.95	105	1,761.25	17	5,812.19	20	982.36	68	6,794.55	28
4,207.65	59	1,072.09	45	5,279.74	48	674.74	124	5,954.48	93
4,005.15	113	889.08	74	4,894.22	105	923.64	81	5,817.86	110
4,068.86	99	909.46	70	4,978.33	99	898.35	87	5,876.68	103
3,955.58	117	2,361.26	6	6,316.83	7	824.78	101	7,141.62	11
3,880.47	124	837.47	84	4,717.94	118	963.77	73	5,681.71	121
4,268.14	46	961.34	60	5,229.48	61	1,005.61	61	6,235.08	66
4,191.29	65	1,146.33	40	5,337.62	41	1,189.37	30	6,526.98	45
4,032.05	109	1,368.89	28	5,400.94	33	727.59	112	6,128.53	79
4,102.41	94	1,143.96	42	5,246.38	57	1,039.79	50	6,286.16	59
3,857.39	125	1,421.12	24	5,278.51	49	1,039.31	51	6,317.82	56
4,399.15	22	2,316.95	7	6,716.10	4	952.78	75	7,668.88	4
4,055.82	103	935.73	69	4,991.55	96	930.33	79	5,921.88	97
4,084.53	97	1,185.23	37	5,269.77	51	1,293.00	21	6,562.77	42
4,411.68	20	785.13	90	5,196.81	64	881.29	89	6,078.09	83
4,268.53	45	1,644.70	18	5,913.23	17	818.16	102	6,731.39	31
3,896.26	121	938.37	68	4,834.63	109	907.11	86	5,741.73	117
4,134.84	80	1,486.61	21	5,621.46	25	648.83	125	6,270.29	63
3,892.90	122	3,753.29	2	7,646.19	2	689.21	121	8,335.40	1
3,891.68	123	3,012.93	3	6,904.61	3	703.81	118	7,608.42	5
3,996.02	115	2,291.07	8	6,287.09	9	870.02	92	7,157.11	10
4,164.62	71	902.45	72	5,067.07	86	750.71	111	5,817.78	111
4,246.45	52	1,345.05	29	5,591.50	26	850.51	95	6,442.01	47
4,196.23	64	972.58	57	5,168.81	70	1,510.90	12	6,679.71	33
4,467.63	11	1,588.45	19	6,056.08	13	2,065.80	1	8,121.88	3
3,846.53	126	1,396.16	26	5,242.69	58	585.21	126	5,827.89	109
4,205.96	61	1,160.07	38	5,366.03	35	995.81	65	6,361.83	50
3,987.65	116	4,199.20	1	8,186.85	1	96.62	128	8,283.46	2
4,054.89	104	2,016.89	10	6,071.78	12	723.52	113	6,795.30	27
4,066.50	101	975.66	56	5,042.16	89	687.16	122	5,729.32	119
4,253.57	50	1,485.21	22	5,738.77	21	1,131.67	32	6,870.45	21
4,068.21	100	1,043.27	51	5,111.48	78	977.77	71	6,089.25	81
4,124.56	83	956.81	62	5,081.37	83	761.74	110	5,843.11	107
4,396.70	23	864.97	78	5,261.67	53	1,094.43	38	6,356.10	51
4,088.97	96	748.27	92	4,837.24	108	919.31	82	5,756.55	115
4,025.69	111	1,147.97	39	5,173.66	69	1,011.03	60	6,184.69	72
4,113.68	89	709.04	98	4,822.72	110	1,262.70	24	6,085.42	82
4,142.54	77	657.04	105	4,799.58	112	1,094.55	37	5,894.13	101
4,045.71	107	1,218.37	32	5,264.09	52	1,016.02	58	6,280.11	61
4,432.66	17	1,545.90	20	5,978.56	15	972.94	72	6,951.50	20
4,149.59	76	672.31	100	4,821.90	111	1,401.24	17	6,223.15	67
4,307.69	38	1,917.00	14	6,224.69	10	1,227.94	28	7,452.63	6
4,185.39	67	1,371.74	27	5,557.13	27	1,082.98	43	6,640.11	35
4,332.24	31	1,038.50	52	5,370.74	34	1,118.70	34	6,489.44	46
3,834.59	127	722.62	95	4,557.21	125	809.04	104	5,366.25	126
3,914.68	120	1,437.49	23	5,352.17	39	1,000.49	63	6,352.66	52
4,238.30	53	839.28	83	5,077.58	84	796.27	106	5,873.85	105
3,929.01	119	1,044.27	50	4,973.28	101	1,038.06	52	6,011.33	87
4,121.17	87	1,762.26	16	5,883.43	18	1,091.60	39	6,975.03	19
4,072.86	98	1,802.69	15	5,875.55	19	987.78	67	6,863.33	22
3,740.28	128	2,637.27	4	6,377.55	6	480.03	127	6,857.58	24
4,131.43	81	662.53	104	4,793.95	113	842.83	98	5,636.78	122
4,194.04		975.43		5,169.47		972.69		6,142.16	
4,078.38		1,651.28		5,729.66		927.07		6,656.74	
4,155.51		1,200.60		5,356.10		957.49		6,313.60	

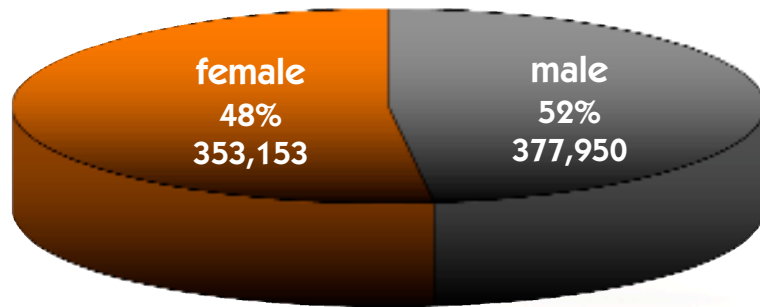
county system enrollment by race and gender

System Name	Male	Percent Male	Female	Percent Female	White	Percent White	Non-White	Percent Non-White
Autauga County	4653	51.84%	4322	48.16%	6673	74.35%	2302	25.65%
Baldwin County	12234	52.06%	11267	47.94%	18903	80.43%	4598	19.57%
Barbour County	773	51.88%	717	48.12%	153	10.27%	1337	89.73%
Bibb County	1869	51.74%	1743	48.26%	2543	70.40%	1069	29.60%
Blount County	3929	51.85%	3649	48.15%	6948	91.69%	630	8.31%
Bullock County	983	51.74%	917	48.26%	6	0.32%	1894	99.68%
Butler County	1837	51.72%	1715	48.28%	1369	38.54%	2183	61.46%
Calhoun County	4958	52.35%	4513	47.65%	8091	85.43%	1380	14.57%
Chambers County	2267	51.32%	2150	48.68%	2093	47.39%	2324	52.61%
Cherokee County	2180	53.16%	1921	46.84%	3806	92.81%	295	7.19%
Chilton County	3628	51.81%	3374	48.19%	5687	81.22%	1315	18.78%
Choctaw County	1156	52.45%	1048	47.55%	579	26.27%	1625	73.73%
Clarke County	1827	50.39%	1799	49.61%	1294	35.69%	2332	64.31%
Clay County	1211	51.73%	1130	48.27%	1768	75.52%	573	24.48%
Cleburne County	1346	50.87%	1300	49.13%	2498	94.41%	148	5.59%
Coffee County	1015	51.79%	945	48.21%	1735	88.52%	225	11.48%
Colbert County	1794	54.83%	1478	45.17%	2662	81.36%	610	18.64%
Conecuh County	1048	52.64%	943	47.36%	428	21.50%	1563	78.50%
Coosa County	882	51.46%	832	48.54%	847	49.42%	867	50.58%
Covington County	1713	52.40%	1556	47.60%	2892	88.47%	377	11.53%
Crenshaw County	1311	54.15%	1110	45.85%	1595	65.88%	826	34.12%
Cullman County	4976	51.66%	4657	48.34%	9304	96.58%	329	3.42%
Dale County	1456	54.37%	1222	45.63%	2123	79.28%	555	20.72%
Dallas County	2280	50.26%	2256	49.74%	1045	23.04%	3491	76.96%
Dekalb County	4156	52.09%	3822	47.91%	6110	76.59%	1868	23.41%
Elmore County	5243	52.00%	4840	48.00%	7132	70.73%	2951	29.27%
Escambia County	2469	51.89%	2289	48.11%	2624	55.15%	2134	44.85%
Etowah County	4375	51.59%	4105	48.41%	8223	96.97%	257	3.03%
Fayette County	1381	51.38%	1307	48.62%	2195	81.66%	493	18.34%
Franklin County	1585	51.90%	1469	48.10%	2897	94.86%	157	5.14%
Geneva County	1443	52.82%	1289	47.18%	2201	80.56%	531	19.44%
Greene County	918	51.81%	854	48.19%	2	0.11%	1770	99.89%
Hale County	1724	51.49%	1624	48.51%	861	25.72%	2487	74.28%
Henry County	1366	50.42%	1343	49.58%	1399	51.64%	1310	48.36%
Houston County	3179	51.51%	2993	48.49%	4965	80.44%	1207	19.56%
Jackson County	3155	51.77%	2939	48.23%	5181	85.02%	913	14.98%
Jefferson County	20969	52.15%	19242	47.85%	28996	72.11%	11215	27.89%
Lamar County	1306	50.35%	1288	49.65%	2109	81.30%	485	18.70%
Lauderdale County	4617	51.99%	4264	48.01%	8539	96.15%	342	3.85%
Lawrence County	3089	52.43%	2803	47.57%	3619	61.42%	2273	38.58%
Lee County	4764	51.57%	4474	48.43%	6846	74.11%	2392	25.89%
Limestone County	4120	51.58%	3867	48.42%	6867	85.98%	1120	14.02%
Lowndes County	1285	50.51%	1259	49.49%	18	0.71%	2526	99.29%
Macon County	1994	50.58%	1948	49.42%	129	3.27%	3813	96.73%
Madison County	8619	51.83%	8011	48.17%	12991	78.12%	3639	21.88%
Marengo County	919	53.84%	788	46.16%	244	14.29%	1463	85.71%
Marion County	1991	52.59%	1795	47.41%	3587	94.74%	199	5.26%
Marshall County	3747	52.91%	3335	47.09%	6657	94.00%	425	6.00%
Mobile County	33604	51.75%	31325	48.25%	29857	45.98%	35072	54.02%
Monroe County	2285	52.07%	2103	47.93%	1807	41.18%	2581	58.82%
Montgomery County	16957	51.42%	16020	48.58%	7619	23.10%	25358	76.90%
Morgan County	3877	52.05%	3572	47.95%	7096	95.26%	353	4.74%
Perry County	1130	51.27%	1074	48.73%	18	0.82%	2186	99.18%
Pickens County	1709	50.80%	1655	49.20%	1165	34.63%	2199	65.37%
Pike County	1155	54.38%	969	45.62%	931	43.83%	1193	56.17%
Randolph County	1190	51.87%	1104	48.13%	1794	78.20%	500	21.80%
Russell County	1928	51.45%	1819	48.55%	2101	56.07%	1646	43.93%
St Clair County	3879	54.03%	3300	45.97%	6426	89.51%	753	10.49%
Shelby County	11293	52.21%	10336	47.79%	18129	83.82%	3500	16.18%
Sumter County	1403	51.52%	1320	48.48%	3	0.11%	2720	99.89%
Talladega County	4032	51.80%	3752	48.20%	4517	58.03%	3267	41.97%
Tallapoosa County	1764	52.31%	1608	47.69%	2048	60.74%	1324	39.26%
Tuscaloosa County	8192	51.53%	7705	48.47%	11802	74.24%	4095	25.76%
Walker County	4216	52.24%	3854	47.76%	7500	92.94%	570	7.06%
Washington County	1906	53.14%	1681	46.86%	2086	58.15%	1501	41.85%
Wilcox County	1339	52.22%	1225	47.78%	7	0.27%	2557	99.73%
Winston County	1467	51.65%	1373	48.35%	2830	99.65%	10	0.35%

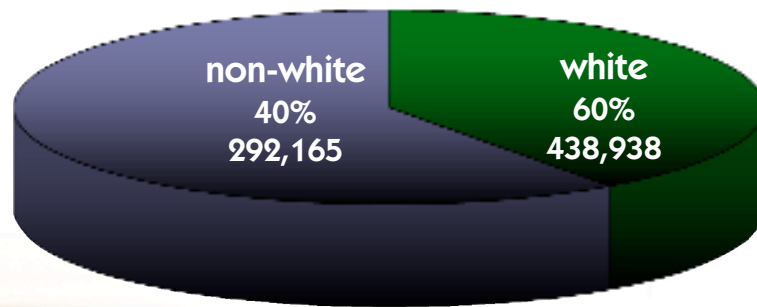
city system enrollment by race and gender

System Name	Male	Percent Male	Female	Percent Female	White	Percent White	Non-White	Percent Non-White
Albertville City	1825	51.03%	1751	48.97%	2814	78.69%	762	21.31%
Alexander City	1814	51.20%	1729	48.80%	2088	58.93%	1455	41.07%
Andalusia City	898	51.14%	858	48.86%	1188	67.65%	568	32.35%
Anniston City	1368	50.44%	1344	49.56%	171	6.31%	2541	93.69%
Arab City	1410	52.05%	1299	47.95%	2669	98.52%	40	1.48%
Athens City	1436	51.16%	1371	48.84%	1876	66.83%	931	33.17%
Attalla City	991	53.39%	865	46.61%	1514	81.57%	342	18.43%
Auburn City	2261	49.44%	2312	50.56%	2775	60.68%	1798	39.32%
Bessemer City	2174	51.16%	2075	48.84%	115	2.71%	4134	97.29%
Birmingham City	18331	50.73%	17802	49.27%	813	2.25%	35320	97.75%
Brewton City	682	51.24%	649	48.76%	733	55.07%	598	44.93%
Cullman City	1411	53.05%	1249	46.95%	2466	92.71%	194	7.29%
Daleville City	907	53.92%	775	46.08%	978	58.15%	704	41.85%
Decatur City	4425	50.11%	4406	49.89%	5167	58.51%	3664	41.49%
Demopolis City	1215	51.42%	1148	48.58%	1093	46.25%	1270	53.75%
Dothan City	4480	51.24%	4263	48.76%	4099	46.88%	4644	53.12%
Elba City	522	52.57%	471	47.43%	603	60.73%	390	39.27%
Enterprise City	2729	51.53%	2567	48.47%	3414	64.46%	1882	35.54%
Eufaula City	1499	51.53%	1410	48.47%	1341	46.10%	1568	53.90%
Fairfield City	1142	50.11%	1137	49.89%	2	0.09%	2277	99.91%
Florence City	2160	50.98%	2077	49.02%	2493	58.84%	1744	41.16%
Fort Payne City	1395	51.84%	1296	48.16%	2031	75.47%	660	24.53%
Gadsden City	2804	51.25%	2667	48.75%	2196	40.14%	3275	59.86%
Geneva City	676	51.21%	644	48.79%	1092	82.73%	228	17.27%
Guntersville City	940	51.76%	876	48.24%	1552	85.46%	264	14.54%
Haleyville City	926	53.28%	812	46.72%	1660	95.51%	78	4.49%
Hartselle City	1620	52.72%	1453	47.28%	2836	92.29%	237	7.71%
Homewood City	1700	52.80%	1520	47.20%	2140	66.46%	1080	33.54%
Hoover City	5526	51.28%	5251	48.72%	8380	77.76%	2397	22.24%
Huntsville City	11633	51.38%	11010	48.62%	11646	51.43%	10997	48.57%
Jacksonville City	913	53.64%	789	46.36%	1267	74.44%	435	25.56%
Jasper City	1410	51.20%	1344	48.80%	2167	78.69%	587	21.31%
Lanett City	548	51.17%	523	48.83%	214	19.98%	857	80.02%
Linden City	314	51.31%	298	48.69%	10	1.63%	602	98.37%
Madison City	3457	51.93%	3200	48.07%	4802	72.13%	1855	27.87%
Midfield City	611	52.36%	556	47.64%	91	7.80%	1076	92.20%
Mountain Brook City	2070	50.99%	1990	49.01%	4005	98.65%	55	1.35%
Muscle Shoals City	1257	50.79%	1218	49.21%	2056	83.07%	419	16.93%
Oneonta City	672	52.71%	603	47.29%	1004	78.75%	271	21.25%
Opelika City	2240	51.55%	2105	48.45%	1528	35.17%	2817	64.83%
Opp City	701	50.11%	698	49.89%	1107	79.13%	292	20.87%
Oxford City	1636	51.33%	1551	48.67%	2368	74.30%	819	25.70%
Ozark City	1458	51.70%	1362	48.30%	1586	56.24%	1234	43.76%
Pell City	2055	52.29%	1875	47.71%	3356	85.39%	574	14.61%
Phenix City	2589	51.15%	2473	48.85%	1810	35.76%	3252	64.24%
Piedmont City	541	50.85%	523	49.15%	895	84.12%	169	15.88%
Roanoke City	742	50.82%	718	49.18%	792	54.25%	668	45.75%
Russellville City	1207	51.54%	1135	48.46%	1698	72.50%	644	27.50%
Scottsboro City	1389	50.94%	1338	49.06%	2469	90.54%	258	9.46%
Selma City	2121	49.33%	2179	50.67%	210	4.88%	4090	95.12%
Sheffield City	699	51.43%	660	48.57%	725	53.35%	634	46.65%
Sylacauga City	1145	49.67%	1160	50.33%	1423	61.74%	882	38.26%
Talladega City	1469	50.92%	1416	49.08%	1286	44.58%	1599	55.42%
Tallassee City	969	51.43%	915	48.57%	1361	72.24%	523	27.76%
Tarrant City	730	50.98%	702	49.02%	701	48.95%	731	51.05%
Thomasville City	849	51.39%	803	48.61%	910	55.08%	742	44.92%
Troy City	1227	52.23%	1122	47.77%	994	42.32%	1355	57.68%
Tuscaloosa City	5136	51.00%	4935	49.00%	2544	25.26%	7527	74.74%
Tuscumbia City	672	49.85%	676	50.15%	954	70.77%	394	29.23%
Vestavia Hills City	2483	52.46%	2250	47.54%	4251	89.82%	482	10.18%
Winfield City	674	51.22%	642	48.78%	1239	94.15%	77	5.85%

enrollment - gender



enrollment - race



public education

Public education in Alabama is funded from three basic sources:

- One source of revenue is the state Education Trust Fund (ETF), which is funded from tax revenues raised primarily from sales and income taxes.
- The second source of public education funding is derived from local tax receipts which, as of FY 1998, must be equivalent to 10 mills of school tax based upon the most current assessed valuation of property. Under the current law, these two sources of revenue create the Foundation Program Fund to cover the cost of the Foundation Program calculations.
- A third revenue source, the Public School Fund is funded from 3 mills of the 6 1/2 mills of ad valorem tax. The Public School Fund is used to fund the Hold Harmless program as well as Capital Projects.

Public education in Alabama

- *Foundation Program*
 - (1) *Education Trust Fund (Sales and Income Tax)*
 - (2) *Local Tax Receipts (Equivalent to 10 mills)*
- *Hold Harmless and Capital Projects*
 - (3) *Public School Fund (3 mills Ad Valorem Tax)*

■ The Foundation Program, enacted by the Alabama Legislature in 1995, is a funding mechanism to calculate the cost for K-12 education. It is designed to give local school systems maximum control of expenditures by apportioning funds in a “block grant” manner based on cost calculations using prior year data, such as average daily membership (ADM). The Foundation Program, as codified in *Code of Alabama* 16-13-231(b), provides the following for the Foundation Program Fund:

- Requirements for Participating in the Foundation Program Fund
- Determining Cost of Foundation Program
- Determining Funds Available to Provide Foundation Program



Participation Requirements

■ The local school system has requirements for participating in the Foundation Program Fund. Each school system must receive local tax receipts equivalent to 10 mills of school tax as computed from the most current assessed valuation of property. The required contribution to the local board's Foundation Program was phased in over three years. For 1995-96 it was 5 mills, for 1996-97 it was 7.5 mills, and in 1997-98 and thereafter it increased to 10 mills.

■ Other participation requirements include the following:

- A minimum of 175 day school year,
- A local salary schedule that is at least 100% of salary amounts specified in the state salary matrix,
- Equitable allocation of state and local Foundation Program funds to each school based on the current year's actual student populations, and
- Submission to the State Superintendent of Education 7 program plans.
 - (1) Building
 - (2) Transportation
 - (3) Professional development
 - (4) Technology
 - (5) Special Education
 - (6) Vocational education services
 - (7) Educational services for at risk students

Determining Cost of Foundation Program

■ The four cost areas within the Foundation Program:

- (1) Salary
- (2) Fringe Benefits
- (3) Other Current Expense (OCE)
- (4) Classroom Instructional Support
 - Textbooks
 - Library Enhancement
 - Technology
 - Professional Development
 - Classroom Materials and Supplies

Determining Funds Available to Pay Foundation Program

■ Once the cost of the Foundation Program is determined for a local school system, the ETF funds are calculated. The total Foundation Program cost minus the required local 10 mills equals the amount of ETF fund the system will receive. The ETF funds received by a local school system is dependent upon and varies based on the local property values within the school tax districts.



foundation program

Purpose/Description

- Priority on K-12 Funding
- Address equity
- Maximize local control – block grants
- Identify total state cost of K-12
- Annual funding stream for capital projects
- Report to the local communities

Funding Plan Components

- Foundation Program (Funds K-12)
- Public School Fund (Funds capital projects)
 - Hold Harmless
 - Capital Purchase
- Transportation
- Accountability

Participation Requirements FOR LEAs

- Provide local tax receipts equivalent to 10 mills of district ad valorem tax
- Provide school term of at least 175 days
- Submit seven required program plans
 1. At-Risk
 2. Capital Outlay
 3. Professional Development
 4. Special Education
 5. Technology
 6. Transportation
 7. Vocational Education
- Allocate state and local foundation program funds to each school in an equitable manner, based on needs of the students and schools, as reflected in the current year's actual student population.
- Report annually to the State Board of Education on how all state/local funds for public education have been allocated. (*Budgets and financial statements that are Funding, Program, and Cost Center Based*).

Total Units Earned

Total Units = Teacher Units Earned + Instructional Support Units Earned

- Principals
- Assistant Principals
- Counselors
- Librarians

Teacher Units

- ADM – first 40 days (by school and grade)
- Grade Divisors
 - K-3 = 13.8
 - 4-6 = 22
 - 7-8 = 21
 - 9-12 = 18

Instructional Support Units

- Average Daily Membership – first 40 days (by school and grade)
- Accreditation standards used in determining instructional support units earned
 - Principals
 - Assistant Principals
 - Counselors
 - Librarians
- Area Vocational Centers
 - Vocational Education Directors
 - Vocational Education Counselors

Determining the Cost

■ Salaries/Total Units

- Convert units to dollars using the minimum salary schedule (180 day contracts)
- Salary funds earned must be used for instructional salaries

■ Fringe/Total Units

- PEEHIP (Health Insurance)
- Retirement
- Medicare
- FICA
- Unemployment Compensation
- Leave (personal, sick)

■ **Other Current Expense (OCE)**

- Amount per unit
- Purpose:
 - School non-instructional staff salaries and fringes
 - Excludes bus drivers
 - School operating costs
 - Central office costs other than transportation
 - Fringe benefits and pay increases for Child Nutrition personnel

■ **Classroom Instructional Support**

- Teacher materials and supplies \$525/unit
- Technology \$181/unit
- Library Enhancement \$135/unit
- Professional Development \$60/unit
- Textbooks \$57.50/ADM

Allocation of Funds

- Local effort required contribution = 10 mills
- State funds = total Foundation Program cost – local effort (10 mills)

Current Units – (\$\$\$ for growth)

- Projections are calculated for budgeting purposes in the appropriation bill using the previous 2 years' average daily membership and average Foundation Program cost per unit.
- Actual allocations are made in December based on the increase in the current year over the prior year average daily membership using the average Foundation Program unit cost.

Budget Constraints

- Classroom teachers must be paid at least 100% of the salary matrix.
- Salaries expended from foundation program funds must be as large as salaries calculated in cost of foundation program.
- Expenditures for vocational/technical education must be at least = FY 1995
- Expenditures for classroom materials and supplies must be budgeted for all teachers at same amount per unit as foundation program.
- Expenditures for textbooks must be budgeted for all current year students at the amount per ADM as foundation program.
- Expenditures for technology, library enhancement,

and professional development must be budgeted based on the number of current year teachers at the amount calculated in the Foundation Program.

Public School Fund

- Hold Harmless
 - No system shall receive less state Foundation Program dollars per student than in FY 1995.

Capital Projects

- Remaining Public School Fund (PSF) funds until hold harmless phases out
- May be used on:
 1. Facilities
 2. Educational technology and equipment
- Long range capital plan required
- Requires local fund match based on yield per mill per ADM of district ad valorem property tax

Transportation

- Allocates funds equitably based on statewide averages for cost per student and cost per mile
- Designates specific funds set aside for fleet renewal

Accountability

- Must be fiscally accountable
- Annual financial documents
 - Annual budgets
 - Financial statements
 - Cost center based
 - Program based
 - Funding source based
- State Board of Education directed to require, approve, and audit budgets, financial statements and other necessary reports to assess financial stability
- State Board of Education will provide assistance if fiscally unsound
- Annual Accountability Reports to the public including, but not limited to
 - Funding and expenditure report
 - Student achievement report
 - School safety and discipline report
- Principals and teachers must be given opportunity to participate in decisions during budget development concerning the expenditure of classroom instructional support funds

state allocations FY 2003

Total ADM 730,170.03

Foundation Program Units

Teachers	41,745.05
Principals	1,273.50
Assistant Principals	557.50
Counselors	1,241.00
Librarians	1,548.50
Voc Ed Directors	73.00
Voc Ed Counselors	54.29

Total Units 46,492.84

Foundation Program (State and Local Funds)

Salaries		1,768,687,772
Fringe Benefits		479,265,707
Other Current Expense	(\$11,080/unit)	515,134,211
Classroom Instructional Support		
Teacher Materials and Supplies	(\$525/unit)	24,408,215
Technology	(\$181/unit)	8,415,029
Library Enhancement	(\$135/unit)	6,276,421
Professional Development	(\$60/unit)	2,789,508
Textbooks	(\$57.50/adm)	41,984,796

Total Foundation Program 2,846,961,659

State Funds

Foundation Program – ETF		2,528,836,939
School Nurses Program		5,656,665
High Hopes		5,885,927
Salaries – 1% per Act 97-238		17,685,872
Transportation		
Operating Allocation		167,908,728
Fleet Renewal	(\$4,243/bus)	26,480,563
Current Units (FY 2003 Projected)	(\$60,333/unit) *	12,450,935
Capital Purchase	*	105,000,000
At Risk		29,578,405
Preschool Program		2,264,736

Total State Funds 2,901,748,770

Local Funds

Foundation Program	(10.00 Mills)	318,124,720
Capital Purchase	(.785285 Mills)	24,981,851

Total Local Funds 343,106,571

combined statement of revenues

STATEWIDE Combined Statement of Revenues, Expenditures, and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds For Fiscal Year Ended September 30, 2003

DESCRIPTION	GOVERNMENTAL				FIDUCIARY		TOTAL (MEMO)
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST		
REVENUES:							
STATE	2,587,894,114	747,727	7,784,714	93,074,542	76,189		2,689,577,286
FEDERAL	7,117,875	474,400,417	-	675,088	-		482,193,380
LOCAL	868,102,209	297,826,449	22,921,247	76,185,606	55,856,718		1,320,892,228
OTHER	5,808,707	8,025,286	4,144,414	525,076	1,500		18,504,984
TOTAL REVENUES	3,468,922,905	780,999,879	34,850,375	170,460,312	55,934,407	4,511,167,877	
EXPENDITURES:							
INSTRUCTIONAL SERVICES	2,077,066,232	262,860,091	36,162	1,987,502	18,031,797		2,359,981,784
INSTRUCTIONAL SUPPORT SERVICES	456,930,988	76,305,571	-	77,807	9,640,743		542,955,109
OPERATION AND MAINTENANCE SERVICES	270,330,557	29,319,407	-	4,521,837	419,463		304,591,263
AUXILIARY SERVICES	163,272,229	293,423,123	-	1,079,533	703,095		458,477,980
GENERAL ADMINISTRATIVE SERVICES	114,297,758	16,859,465	1,455	213,277	9,911		131,381,866
CAPITAL OUTLAY - REAL PROPERTY	6,927,070	4,640,388	2,646	244,948,916	9,250		256,528,270
DEBT SERVICE	22,295,874	987,050	125,528,136	35,518,260	78,143		184,407,463
OTHER EXPENDITURES	20,169,924	64,670,128	-	39,149	14,993,378		99,872,579
TOTAL EXPENDITURES	3,131,290,632	749,065,223	125,568,399	288,386,279	43,885,782	4,338,196,314	
OTHER FINANCING SOURCES:							
Transfers In	46,489,137	66,676,738	96,790,723	17,322,973	1,344,619		228,624,191
Other Financing Sources	38,140,183	2,169,491	8,538,331	180,647,609	-		229,495,614
Transfer Out	150,441,032	76,660,631	835,983	33,235,633	4,121,858		265,295,136
Other Fund Uses	433,889	398,089	-	-	-		831,978
TOTAL OTHER FINANCING SOURCES	(66,245,601)	(8,212,490)	104,493,071	164,734,949	(2,777,239)	191,992,691	
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FUND USES:	271,386,672	23,722,166	13,775,047	46,808,982	9,271,386	364,964,254	
BEGINNING FUND BALANCE:	373,034,265	217,137,160	28,957,331	282,776,877	25,724,089	927,629,723	
ENDING FUND BALANCE:	644,420,938	240,859,326	42,732,379	329,585,859	34,995,476	1,292,593,978	

local education agencies (LEA)

Sys	System Name	State Revenues	Local Revenues	Federal Revenues
001	Autauga County	36,468,594.47	12,998,412.19	4,659,745.45
002	Baldwin County	83,042,419.80	70,248,071.50	12,030,461.53
003	Barbour County	7,363,318.53	1,692,552.28	2,229,950.41
004	Bibb County	16,638,136.61	3,267,768.31	3,633,822.31
005	Blount County	32,039,513.68	9,155,877.06	4,205,118.62
006	Bullock County	8,221,269.53	1,806,533.57	2,525,095.97
007	Butler County	15,392,812.43	3,936,768.63	4,980,144.28
008	Calhoun County	41,847,672.93	12,845,368.07	6,074,949.02
009	Chambers County	18,147,178.11	6,183,364.76	3,693,580.82
010	Cherokee County	17,647,424.91	6,621,749.15	2,745,142.04
011	Chilton County	28,648,536.56	8,975,889.85	5,014,494.25
012	Choctaw County	9,528,440.47	4,371,291.80	3,377,851.35
013	Clarke County	14,907,331.24	5,179,932.15	3,738,553.95
014	Clay County	10,303,011.00	3,031,591.91	1,518,596.47
015	Cleburne County	11,452,555.73	2,752,524.78	2,174,717.04
016	Coffee County	8,341,652.58	3,144,431.75	1,808,543.19
017	Colbert County	14,208,364.37	7,528,820.41	2,485,588.95
018	Conecuh County	8,783,973.59	2,363,165.06	2,902,624.31
019	Coosa County	7,439,248.53	1,890,659.83	1,701,787.45
020	Covington County	13,628,408.96	4,571,355.91	2,729,886.95
021	Crenshaw County	10,461,365.35	2,618,008.91	2,267,810.33
022	Cullman County	41,578,908.05	12,924,798.72	6,208,345.43
023	Dale County	11,134,531.00	4,213,869.40	1,951,857.92
024	Dallas County	20,679,888.05	4,185,492.58	5,714,782.70
025	DeKalb County	34,735,448.45	12,397,449.68	7,247,125.37
026	Elmore County	43,557,519.62	13,410,352.87	5,591,266.87
027	Escambia County	20,567,591.87	7,033,019.54	5,121,470.18
028	Etowah County	36,591,940.86	11,668,471.40	4,757,603.18
029	Fayette County	12,185,482.49	4,340,777.30	1,773,243.68
030	Franklin County	14,122,187.40	4,983,752.28	3,412,081.77
031	Geneva County	11,302,626.73	2,952,062.71	2,193,327.96
032	Greene County	7,616,923.16	2,535,187.89	3,100,277.60
033	Hale County	14,572,117.19	3,619,754.22	4,171,648.69
034	Henry County	11,946,914.28	3,596,229.08	2,408,200.71
035	Houston County	23,309,545.28	10,052,825.82	3,781,494.33
036	Jackson County	27,210,048.51	11,695,989.97	4,201,410.60
037	Jefferson County	159,100,471.45	91,373,228.00	21,841,199.58
038	Lamar County	12,473,511.67	3,451,743.37	4,188,561.65
039	Lauderdale County	37,207,144.93	15,331,784.59	4,011,710.20
040	Lawrence County	26,795,895.26	9,930,015.62	5,348,680.48
041	Lee County	37,519,242.66	19,183,235.87	4,279,871.52
042	Limestone County	34,517,182.81	16,164,105.60	4,046,536.54
043	Lowndes County	11,781,711.46	2,683,018.19	6,471,495.07
044	Macon County	17,000,837.51	4,473,743.89	5,401,545.47
045	Madison County	67,199,568.10	35,374,330.76	7,451,723.21
046	Marengo County	7,487,755.22	2,208,605.55	2,242,296.42
047	Marion County	16,699,061.43	4,842,463.70	2,543,133.21
048	Marshall County	29,337,281.50	13,410,448.27	5,636,906.57
049	Mobile County	253,608,434.94	129,628,862.53	66,987,979.67
050	Monroe County	18,734,236.00	5,388,096.56	3,911,813.17
051	Montgomery County	131,640,445.50	46,663,711.07	29,467,337.42
052	Morgan County	28,630,334.43	23,048,059.39	4,486,599.22
053	Perry County	10,053,721.51	1,706,332.46	3,761,209.15
054	Pickens County	16,290,961.24	4,153,791.01	3,614,105.22
055	Pike County	10,238,012.15	4,200,114.30	3,326,125.30
056	Randolph County	9,378,428.83	3,704,721.45	1,588,371.27
057	Russell County	16,632,456.16	5,139,048.10	3,344,869.11
058	Saint Clair County	28,407,482.65	11,882,191.58	4,000,638.81
059	Shelby County	82,501,355.92	75,381,263.45	10,158,760.94
060	Sumter County	12,098,741.36	3,975,958.34	5,392,671.68
061	Talladega County	33,079,634.35	14,280,304.74	6,721,959.90
062	Tallapoosa County	14,400,180.69	5,851,100.72	2,862,170.05
063	Tuscaloosa County	64,361,016.66	40,835,321.08	9,152,647.56
064	Walker County	34,457,062.89	15,937,826.07	8,115,287.18
065	Washington County	13,941,903.92	6,132,522.09	3,092,150.60
066	Wilcox County	10,782,121.86	2,708,702.40	4,223,744.01
067	Winston County	13,709,655.40	4,602,278.20	2,842,149.75

school system revenues FY 2003

Other Revenue	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
2,046,815.60	56,173,567.71	4,070.26	87	1,450.75	83	520.07	111
34,128,211.70	199,449,164.53	3,546.76	124	3,000.31	13	513.82	112
216,256.80	11,502,078.02	4,986.25	1	1,146.15	114	1,510.06	12
2,189,253.87	25,728,981.10	4,456.47	19	875.26	127	973.31	40
197,579.33	45,598,088.69	4,239.40	58	1,211.49	112	556.41	106
246,144.17	12,799,043.24	4,371.33	31	960.55	125	1,342.62	16
3,762,682.97	28,072,408.31	4,368.15	32	1,117.17	116	1,413.26	14
2,364,279.10	63,132,269.12	4,386.58	27	1,346.49	95	636.79	95
918,283.02	28,941,976.71	4,174.91	70	1,422.53	86	849.64	63
2,092,095.79	29,106,411.89	4,300.21	50	1,613.55	69	668.92	87
392,706.59	43,031,627.25	4,088.85	84	1,281.08	105	715.69	81
23,917,079.82	41,194,663.44	4,350.59	36	1,995.89	38	1,542.29	11
409,402.15	24,235,219.49	4,126.37	80	1,433.81	84	1,034.84	31
28,593.19	14,982,259.90	4,425.74	21	1,304.27	101	693.46	82
175,890.07	16,555,687.62	4,336.78	41	1,042.31	122	823.51	68
230,211.75	13,524,839.27	4,092.20	82	1,542.58	76	887.23	56
457,315.58	24,680,089.31	4,340.09	39	2,299.75	22	759.25	75
350,589.67	14,400,352.63	4,421.17	23	1,189.43	113	1,460.95	13
7,537,137.80	18,568,833.61	4,359.55	35	1,107.97	117	997.28	37
255,284.06	21,184,935.88	4,209.87	64	1,412.11	87	843.27	65
297,641.26	15,644,825.85	4,416.36	25	1,105.22	118	957.38	44
831,267.38	61,543,319.58	4,325.03	43	1,344.44	96	645.79	94
468,896.04	17,769,154.36	4,153.75	73	1,571.99	72	728.14	80
356,347.80	30,936,511.13	4,556.42	11	922.19	126	1,259.14	20
343,354.61	54,723,378.11	4,362.26	34	1,556.94	74	910.13	50
386,900.64	62,946,040.00	4,055.03	89	1,248.45	107	520.52	110
475,685.19	33,197,766.78	4,304.53	49	1,471.92	81	1,071.86	27
27,791,273.56	80,809,289.00	4,308.15	47	1,373.79	92	560.14	105
88,426.97	18,387,930.44	4,537.97	13	1,616.54	68	660.37	91
2,200,573.20	24,718,594.65	4,670.92	7	1,648.38	64	1,128.55	24
205,713.85	16,653,731.25	4,184.69	68	1,092.97	120	812.06	69
189,378.58	13,441,767.23	4,364.00	33	1,452.50	82	1,776.26	4
305,794.36	22,669,314.46	4,328.76	42	1,075.28	121	1,239.22	22
9,959,047.57	27,910,391.64	4,421.55	22	1,330.96	99	891.27	54
522,411.02	37,666,276.45	3,773.53	120	1,627.43	67	612.18	98
127,169.13	43,234,618.21	4,398.47	26	1,890.64	46	679.15	85
20,087,270.68	292,402,169.71	3,980.32	100	2,285.94	24	546.42	109
118,460.73	20,232,277.42	4,822.64	4	1,334.55	97	1,619.42	8
564,363.63	57,115,092.51	4,201.34	66	1,731.22	56	452.99	117
516,985.29	42,591,576.65	4,509.61	17	1,671.17	62	900.16	51
38,467,558.42	99,449,908.47	4,062.90	88	2,077.32	32	463.46	116
585,295.63	55,313,120.58	4,316.01	44	2,021.15	36	505.98	113
2,856,362.20	23,792,586.92	4,556.00	12	1,037.53	123	2,502.54	1
413,900.30	27,290,027.17	4,308.48	46	1,133.77	115	1,368.90	15
25,603,699.08	135,629,321.15	4,047.45	91	2,130.61	29	448.82	118
93,137.93	12,031,795.12	4,371.90	30	1,289.55	103	1,309.22	18
1,547,321.09	25,631,979.43	4,421.07	24	1,282.04	104	673.29	86
4,410,266.14	52,794,902.48	4,198.19	67	1,919.05	43	806.65	70
126,633,784.05	577,550,314.02	3,899.91	109	2,004.02	37	1,030.12	32
273,457.03	28,578,692.99	4,264.18	53	1,228.85	110	949.65	46
4,401,999.80	212,173,493.79	3,977.74	102	1,410.02	88	890.41	55
15,456,183.81	71,621,176.85	3,859.95	113	3,107.35	12	604.89	99
461,210.10	15,982,473.22	4,613.54	9	783.02	128	1,725.98	5
488,188.28	24,547,045.75	4,830.35	3	1,231.62	108	1,071.60	28
3,771,145.88	21,535,397.63	4,813.47	5	1,974.71	40	1,563.80	10
264,134.70	14,935,656.25	4,076.91	85	1,610.49	70	690.48	84
292,228.55	25,408,601.92	4,465.69	18	1,379.80	91	898.07	53
17,818,139.21	62,108,452.25	3,977.90	101	1,663.86	63	560.21	104
8,065,328.73	176,106,709.04	3,791.46	119	3,464.25	9	466.86	115
264,657.89	21,732,029.27	4,512.56	16	1,482.94	80	2,011.35	3
31,449,731.28	85,531,630.27	4,255.45	57	1,837.06	50	864.73	59
612,663.08	23,726,114.54	4,259.15	55	1,730.58	57	846.55	64
11,880,777.67	126,229,762.97	4,040.30	94	2,563.46	20	574.56	102
3,946,235.71	62,456,411.85	4,261.65	54	1,971.19	41	1,003.70	36
469,404.59	23,635,981.20	3,888.09	110	1,710.22	60	862.33	61
10,246,950.89	27,961,519.16	4,376.53	29	1,099.48	119	1,714.44	6
1,246,491.85	22,400,575.20	4,859.56	2	1,631.33	66	1,007.43	35

local education agencies (LEA)

Sys	System Name	State Revenues	Local Revenues	Federal Revenues
101	Albertville City	14,807,359.00	6,655,907.59	2,380,910.79
102	Alexander City	13,913,055.50	6,967,641.34	2,337,934.77
104	Andalusia City	7,216,240.96	3,009,330.62	1,446,760.97
105	Anniston City	10,564,323.18	4,705,494.39	4,382,162.53
106	Arab City	11,431,439.24	4,860,306.29	1,024,331.36
107	Athens City	10,906,828.04	8,844,931.82	1,652,991.90
109	Attalla City	8,645,642.58	2,603,473.91	1,506,717.64
110	Auburn City	17,355,793.28	17,552,780.15	4,384,427.75
113	Bessemer City	18,088,561.73	7,837,156.89	5,560,196.39
114	Birmingham City	140,056,864.08	81,523,165.48	35,056,944.13
116	Brewton City	5,510,663.00	2,742,526.12	736,780.59
125	Cullman City	9,453,560.20	5,931,872.85	2,452,034.96
126	Daleville City	7,120,622.24	1,724,882.88	1,836,660.56
127	Decatur City	33,219,131.01	31,994,070.32	6,439,224.05
128	Demopolis City	9,559,649.82	3,687,431.84	2,022,786.88
130	Dothan City	36,174,703.38	16,148,805.61	9,592,517.75
131	Elba City	4,395,853.81	1,701,989.41	862,628.10
132	Enterprise City	22,130,714.53	9,699,278.70	3,621,410.75
133	Eufaula City	12,058,055.15	5,582,166.38	2,494,801.12
137	Fairfield City	9,364,191.88	3,641,759.63	2,290,536.99
141	Florence City	16,770,568.53	15,065,003.77	4,586,554.01
143	Fort Payne City	10,805,600.33	4,456,854.92	1,761,499.41
144	Gadsden City	22,054,168.01	10,380,941.42	7,255,663.28
146	Geneva City	6,048,902.40	2,033,942.61	856,559.47
154	Guntersville City	7,633,142.53	5,035,197.10	999,593.85
155	Haleyville City	6,816,744.00	2,879,308.03	1,282,432.62
156	Hartselle City	13,121,781.91	7,034,700.00	1,066,571.63
157	Homewood City	9,597,459.80	23,955,786.90	1,029,362.78
158	Hoover City	36,624,147.64	62,232,578.54	2,593,286.91
159	Huntsville City	83,944,121.66	74,932,387.86	17,274,011.82
162	Jacksonville City	7,045,156.06	2,271,349.69	845,647.16
163	Jasper City	10,900,478.00	7,038,416.03	1,539,820.56
165	Lanett City	4,657,877.08	1,535,312.22	1,346,271.91
167	Leeds City ¹		1,052,866.66	73,759.28
168	Linden City	2,826,870.74	929,274.92	1,348,676.23
169	Madison City	25,501,366.65	19,083,631.75	1,876,599.44
171	Midfield City	4,911,358.17	1,459,835.92	884,072.95
175	Mountain Brook City	13,353,446.00	23,985,865.97	578,578.00
176	Muscle Shoals City	9,993,197.38	7,306,029.01	802,577.65
178	Oneonta City	5,017,486.00	2,463,682.44	542,264.29
179	Opelika City	17,997,282.33	9,577,207.20	4,438,761.15
180	Opp City	5,672,931.65	1,872,198.49	1,258,088.88
181	Oxford City	13,399,284.66	6,766,321.52	1,352,658.17
182	Ozark City	11,894,379.50	3,936,963.56	2,694,047.12
183	Pell City	15,633,928.53	5,979,873.41	2,918,524.79
184	Phenix City	20,706,702.52	10,232,350.12	5,414,727.24
185	Piedmont City	4,280,555.75	1,393,936.34	1,015,204.53
188	Roanoke City	6,655,653.32	1,977,344.83	1,362,324.99
189	Russellville City	11,244,362.84	4,467,160.87	1,793,358.34
190	Scottsboro City	11,715,165.25	7,661,420.51	1,722,392.10
191	Selma City	17,763,850.18	4,956,660.74	6,482,234.91
192	Sheffield City	5,581,215.58	3,471,996.36	1,350,298.81
193	Sylacauga City	9,812,881.19	4,831,035.77	1,904,473.50
194	Talladega City	13,294,380.19	4,482,772.66	2,595,389.03
195	Tallassee City	7,809,540.89	2,395,210.69	1,084,554.24
197	Tarrant City	5,504,588.59	3,082,012.25	1,085,274.74
198	Thomasville City	7,202,894.00	2,294,352.79	1,030,536.54
199	Troy City	8,941,346.13	4,828,551.53	2,115,713.02
200	Tuscaloosa City	38,027,193.68	47,644,015.71	9,937,782.60
201	Tuscumbia City	5,698,419.00	3,426,319.18	914,931.61
202	Vestavia Hills City	16,122,093.66	23,073,552.33	949,725.97
204	Winfield City	5,576,865.14	2,392,459.02	1,491,248.30
Counties Total/Average		2,005,688,752.78	908,441,100.29	388,646,421.61
Cities Total/Average		954,555,774.94	660,899,194.84	194,047,565.51
State Total/Average		2,960,244,527.72	1,569,340,295.13	582,693,987.12

¹ Leeds City began operations in the summer of 2003.

school system revenues FY 2003

Other Revenue	Total Revenues	State Revenue Per ADM	Rank by State/ADM	Local Revenue Per ADM	Rank by Local/ADM	Federal Revenue Per ADM	Rank by Federal/ADM
1,206,739.65	25,050,917.03		77	1,861.19	48	665.77	89
1,353,930.91	24,572,562.52	3,948.62	106	1,977.46	39	663.52	90
1,920,011.29	13,592,343.84	4,118.57	81	1,717.53	59	825.72	67
2,294,995.97	21,946,976.07	3,926.49	107	1,748.91	55	1,628.74	7
105,838.93	17,421,915.82	4,227.37	60	1,797.35	54	378.80	121
2,214,849.29	23,619,601.05	3,882.71	111	3,148.70	11	588.45	100
177,030.80	12,932,864.93	4,385.87	28	1,320.72	100	764.35	73
370,281.01	39,663,282.19	3,792.04	118	3,835.08	6	957.95	43
1,600,906.98	33,086,821.99	4,165.98	71	1,804.98	53	1,280.57	19
14,269,825.09	270,906,798.78	3,851.07	115	2,241.60	26	963.94	41
704,921.74	9,694,891.45	4,153.97	72	2,067.33	33	555.39	107
822,406.69	18,905,444.66	3,632.44	123	2,270.05	25	955.46	45
54,768.93	10,736,934.61	4,255.75	56	1,030.90	124	1,097.71	25
442,364.46	72,094,789.84	3,758.05	121	3,619.46	7	728.46	79
1,411,278.52	16,681,147.06	4,075.39	86	1,572.00	71	862.34	60
812,628.54	62,701,614.29	4,047.87	90	1,806.69	52	1,070.69	29
127,616.98	7,088,088.30	4,452.17	20	1,723.80	58	873.68	58
192,399.30	35,643,803.28	4,224.59	61	1,851.52	49	691.30	83
194,120.47	20,329,143.12	4,147.37	75	1,919.99	42	858.09	62
199,543.16	15,496,031.66	4,041.65	93	1,571.81	73	988.61	39
1,378,196.48	37,800,322.79	3,957.00	105	3,554.58	8	1,082.19	26
1,625,176.43	18,649,131.09	3,993.16	98	1,647.01	65	650.95	93
730,146.06	40,420,918.77	3,992.54	99	1,879.29	47	1,313.52	17
86,920.96	9,026,325.44	4,626.67	8	1,555.72	75	655.16	92
85,849.71	13,753,783.19	4,212.03	63	2,778.46	17	551.58	108
79,436.02	11,057,920.67	3,968.88	103	1,676.40	61	746.66	77
187,549.27	21,410,602.81	4,283.33	51	2,296.33	23	348.16	122
26,947,954.94	61,530,564.42	2,986.56	128	7,454.62	1	320.32	124
18,715,153.49	120,165,166.58	3,425.07	125	5,819.95	3	242.52	126
14,815,569.05	190,966,090.39	3,719.54	122	3,320.23	10	765.41	72
147,177.75	10,309,330.66	4,134.06	78	1,332.81	98	496.22	114
233,143.70	19,711,858.29	4,025.36	96	2,599.17	19	568.63	103
133,175.55	7,672,636.76	4,342.91	38	1,431.49	85	1,255.24	21
1,720,548.77	2,847,174.71						
52,898.72	5,157,720.61	4,588.33	10	1,508.32	79	2,189.05	2
22,365,099.74	68,826,697.58	3,814.22	116	2,854.32	15	280.68	125
8,950.02	7,255,364.14	4,207.97	65	1,229.46	109	755.55	76
5,658,793.15	43,576,683.12	3,288.90	127	5,907.63	2	142.50	128
142,626.95	18,244,430.99	4,044.40	92	2,956.86	14	324.82	123
27,709.90	8,051,142.63	3,900.94	108	1,915.44	44	421.59	120
2,709,293.24	34,722,543.92	4,036.92	95	2,148.23	28	995.65	38
1,620,993.76	10,424,212.78	4,129.22	79	1,362.74	93	915.74	49
806,686.71	22,317,366.86	4,219.72	62	2,127.88	30	426.57	119
149,808.80	18,675,198.98	4,230.05	59	1,400.12	89	958.10	42
308,444.21	24,840,770.94	3,963.93	104	1,516.18	78	739.98	78
620,301.01	36,974,080.89	4,090.62	83	2,021.40	35	1,069.68	30
1,589,588.82	8,279,285.44	3,997.81	97	1,301.86	102	948.15	47
667,915.77	10,663,238.91	4,534.21	14	1,347.08	94	928.09	48
1,359,876.83	18,864,758.88	4,802.92	6	1,908.11	45	766.02	71
1,644,314.41	22,743,292.27	4,313.59	45	2,820.98	16	634.19	96
1,293,784.83	30,496,530.66	4,350.55	37	1,213.94	111	1,587.57	9
145,952.63	10,549,463.38	4,178.18	69	2,599.19	18	1,010.85	34
235,057.10	16,783,447.56	4,308.05	48	2,120.92	31	836.10	66
290,695.70	20,663,237.58	4,533.58	15	1,528.69	77	885.07	57
23,881.65	11,313,187.47	4,143.54	76	1,270.84	106	575.44	101
119,600.87	9,791,476.45	3,858.06	114	2,160.12	27	760.65	74
198,220.78	10,726,004.11	4,339.22	40	1,382.18	90	620.82	97
263,552.00	16,149,162.68	3,801.35	117	2,052.82	34	899.48	52
4,569,695.18	100,178,687.17	3,880.18	112	4,861.45	5	1,014.02	33
96,193.12	10,135,862.91	4,152.84	74	2,497.00	21	666.77	88
4,235,481.98	44,380,853.94	3,423.95	126	4,900.27	4	201.70	127
119,216.74	9,579,789.20	4,271.82	52	1,832.60	51	1,142.28	23
459,773,028.41	3,763,612,202.64	4,111.85		1,863.84		797.49	
148,687,091.51	1,967,852,291.11	3,940.36		2,721.83		802.56	
608,460,119.92	5,731,464,493.75	4,054.72		2,149.69		799.18	

local education agencies (LEA)

Sys	System Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services
001	Autauga County	30,191,111.72	6,038,656.86	3,780,164.68	2,403,390.96
002	Baldwin County	97,621,161.29	25,731,001.47	16,151,673.75	7,484,574.55
003	Barbour County	5,983,831.53	1,546,860.04	678,749.42	627,401.62
004	Bibb County	13,784,000.00	3,046,418.05	1,283,677.25	1,251,566.08
005	Blount County	25,287,877.28	5,395,869.85	3,418,390.54	2,602,259.37
006	Bullock County	7,244,160.75	1,815,868.86	871,410.68	747,107.68
007	Butler County	13,216,724.77	3,198,957.80	1,748,915.05	1,135,326.26
008	Calhoun County	32,139,164.26	9,706,743.77	4,950,590.41	4,090,913.69
009	Chambers County	14,749,629.49	3,510,351.77	2,202,600.60	1,415,032.08
010	Cherokee County	15,334,957.21	3,333,533.67	1,989,699.81	1,411,592.13
011	Chilton County	25,627,272.17	5,117,181.37	3,632,711.50	2,399,902.81
012	Choctaw County	8,343,368.99	2,168,536.30	1,010,026.74	1,127,586.15
013	Clarke County	13,168,083.78	3,614,392.76	1,517,860.94	1,567,257.08
014	Clay County	8,948,537.40	1,754,180.32	1,050,954.06	966,497.27
015	Cleburne County	9,491,580.00	2,017,721.92	891,064.04	899,116.44
016	Coffee County	7,314,065.41	1,733,505.26	1,363,527.92	749,623.28
017	Colbert County	12,793,974.03	2,697,171.90	2,111,020.60	1,548,385.62
018	Conecuh County	7,531,695.10	1,841,542.84	925,170.38	753,342.94
019	Coosa County	6,002,273.37	1,677,319.65	602,986.30	1,046,767.27
020	Covington County	11,661,703.72	2,443,857.45	1,759,218.78	1,498,969.18
021	Crenshaw County	8,995,589.66	1,839,210.00	885,758.19	876,576.00
022	Cullman County	34,225,514.54	8,293,120.75	5,555,306.42	3,001,990.01
023	Dale County	10,291,387.85	1,767,834.99	1,329,932.93	1,257,013.76
024	Dallas County	16,987,643.82	4,386,858.55	2,108,322.76	1,999,262.61
025	DeKalb County	31,270,348.95	7,315,410.23	4,252,644.87	3,234,525.01
026	Elmore County	35,443,071.25	7,820,794.22	4,064,656.52	3,706,232.06
027	Escambia County	18,103,751.70	4,862,311.04	2,695,862.35	2,442,503.47
028	Etowah County	31,286,000.63	7,057,105.51	3,367,674.00	2,679,069.03
029	Fayette County	10,223,103.49	2,071,830.88	1,498,295.93	999,399.84
030	Franklin County	12,606,215.01	2,212,587.61	2,343,812.91	1,612,687.52
031	Geneva County	9,192,967.05	2,203,890.73	1,164,595.16	771,341.07
032	Greene County	6,753,006.65	1,956,222.66	872,770.18	870,103.71
033	Hale County	13,024,056.86	2,538,295.97	1,639,748.77	1,223,594.19
034	Henry County	10,463,247.68	2,079,365.16	3,015,350.39	1,041,282.11
035	Houston County	21,265,916.52	4,370,451.01	2,390,756.84	2,028,328.61
036	Jackson County	22,633,334.92	5,349,092.08	3,958,304.45	2,414,651.07
037	Jefferson County	148,418,229.12	33,519,067.82	19,614,068.95	13,270,063.54
038	Lamar County	9,144,824.34	4,911,711.95	1,084,696.17	1,175,040.04
039	Lauderdale County	33,586,109.53	7,122,034.02	4,520,499.27	3,313,557.69
040	Lawrence County	22,289,894.21	5,251,419.82	3,176,085.13	2,216,700.39
041	Lee County	34,807,109.79	6,942,359.43	4,769,681.08	3,230,335.60
042	Limestone County	32,419,540.73	5,947,562.88	3,753,195.46	2,870,329.63
043	Lowndes County	9,338,289.79	3,536,243.07	1,531,322.02	1,050,818.97
044	Macon County	13,943,771.38	2,877,684.32	1,993,805.35	1,314,566.29
045	Madison County	59,161,512.65	15,564,549.40	9,306,843.94	6,032,141.72
046	Marengo County	6,656,430.22	1,411,860.29	787,659.61	979,190.01
047	Marion County	14,362,214.42	2,988,063.48	1,467,474.70	1,432,860.13
048	Marshall County	25,581,622.92	6,692,214.18	4,043,113.35	2,395,883.64
049	Mobile County	235,880,985.16	64,216,203.09	36,929,958.73	16,307,520.41
050	Monroe County	16,641,520.55	3,964,985.62	1,702,968.06	1,640,219.57
051	Montgomery County	120,552,054.05	33,081,701.70	19,073,928.04	7,683,164.82
052	Morgan County	30,425,078.21	8,940,768.74	4,985,915.03	3,511,244.81
053	Perry County	8,922,314.81	1,481,232.27	870,254.54	906,785.08
054	Pickens County	13,219,311.79	3,184,643.53	2,036,286.70	1,661,864.98
055	Pike County	8,513,071.80	2,205,436.79	1,420,086.04	1,110,903.02
056	Randolph County	8,134,735.51	2,067,486.18	1,139,121.31	1,166,221.99
057	Russell County	13,614,895.13	3,142,180.36	1,871,975.87	1,607,164.99
058	Saint Clair County	24,743,433.37	5,007,923.97	3,282,923.58	2,232,082.45
059	Shelby County	86,567,559.17	25,961,001.34	13,806,396.04	8,160,346.82
060	Sumter County	11,272,590.40	2,436,736.07	1,400,585.89	1,017,280.47
061	Talladega County	26,066,512.49	8,950,955.35	4,171,752.27	3,126,067.82
062	Tallapoosa County	13,476,875.60	2,451,319.04	1,481,452.44	1,151,023.77
063	Tuscaloosa County	59,038,508.69	11,435,087.99	7,027,619.65	4,901,490.73
064	Walker County	31,604,493.33	7,334,040.41	6,659,666.21	3,652,022.93
065	Washington County	13,594,180.16	2,452,915.40	1,738,616.08	1,568,901.20
066	Wilcox County	9,823,446.08	2,717,150.78	1,234,631.12	1,456,585.58
067	Winston County	10,741,307.60	2,695,124.47	1,465,061.55	1,593,823.29

system expenditures by function FY 2003

Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
3,811,336.71	1,155,417.54	1,791,413.09	4,748,555.44	1,000,984.13	54,921,031.13
7,884,649.06	4,010,415.70	7,261,929.05	8,424,034.69	3,811,219.57	178,380,659.13
1,041,318.99	580,068.16	7,128.38	499,153.87	439,440.17	11,403,952.18
2,031,961.92	869,815.35	40,651.98	2,701,525.92	763,708.68	25,773,325.23
3,032,460.34	1,482,577.42	5,459,611.79	1,079,710.08	936,531.86	48,695,288.53
1,182,837.53	709,466.67	177,401.06	185,991.66	226,749.33	13,160,994.22
1,621,637.29	993,135.45	228,578.57	3,798,354.49	1,021,064.45	26,962,694.13
4,526,249.24	2,034,734.60	1,751,014.99		1,431,538.13	60,630,949.09
2,518,173.77	1,001,439.86	1,136,543.48	1,943,951.23	959,578.87	29,437,301.15
2,222,455.44	1,048,242.46	223,363.35	1,976,146.12	696,781.12	28,236,771.31
3,210,215.64	1,168,577.66	943,972.45	1,277,775.18	1,123,313.56	44,500,922.34
1,196,187.58	746,997.96	4,447,617.89	5,222,110.34	696,670.03	24,959,101.98
2,210,568.94	674,059.51	149,893.73	905,882.65	467,048.00	24,275,047.39
1,039,835.53	655,372.62	16,941.00	430,759.33	596,617.37	15,459,694.90
1,660,498.41	657,265.93	684,041.96	451,309.06	379,449.84	17,132,047.60
816,781.49	456,492.03	51,423.58	289,029.97	137,911.46	12,912,360.40
1,888,289.68	929,006.31	578,186.09	724,680.70	1,192,580.92	24,463,295.85
1,343,999.83	792,242.18	296,477.40	640,221.34	716,688.42	14,841,380.43
832,526.47	584,427.60	5,909,196.91	1,877,354.70	237,352.00	18,770,204.27
1,504,889.43	895,492.72	159,473.83	118,448.98	644,991.11	20,687,045.20
1,273,137.00	860,398.45	144,946.81	339,158.28	608,486.67	15,823,261.06
4,545,705.96	1,257,223.02	2,265,766.95	1,235,087.46	1,126,563.83	61,506,278.94
1,171,818.10	945,749.75	1,346,945.90	652,084.81	313,124.19	19,075,892.28
2,506,314.47	1,265,062.70	12,600.00	1,383,450.54	676,964.59	31,326,480.04
3,812,426.42	1,600,011.80	631,561.35	602,521.10	1,164,407.11	53,883,856.84
3,833,746.06	1,664,494.91	1,132,547.25	1,317,643.51	1,870,367.06	60,853,552.84
2,308,395.05	1,459,939.56	72,175.25	659,912.50	729,429.69	33,334,280.61
3,437,471.88	1,522,704.27	5,541,140.80	2,672,164.61	908,451.63	58,471,782.36
1,263,045.56	880,551.21	185,355.19	683,041.35	296,876.63	18,101,500.08
1,594,495.20	802,307.20	488,290.54	1,063,253.91	1,818,772.74	24,542,422.64
1,493,072.11	726,098.30	3,105.00	648,241.84	516,777.63	16,720,088.89
1,088,645.25	521,817.01	1,023,682.64	320,155.83	317,139.79	13,723,543.72
1,757,917.99	967,485.25	705,488.23	708,446.73	774,634.63	23,339,668.62
1,659,842.16	716,786.33	560,283.96	2,331,017.93	503,987.74	22,371,163.46
3,516,557.47	1,038,253.04	4,532,832.69	1,184,568.79	534,186.01	40,861,850.98
3,584,973.21	1,195,740.40	2,618,715.30	527,432.27	997,140.74	43,279,384.44
18,258,711.56	7,566,771.46	20,101,243.74	20,501,032.24	9,611,032.41	290,860,290.84
1,467,492.24	565,456.71	1,001,403.05	1,208,725.44	1,351,464.50	21,910,814.44
3,802,695.11	1,678,163.65	0.00	500,563.58	1,349,838.46	55,873,461.31
3,079,905.55	1,802,214.06	6,103,610.80	1,289,857.93	2,328,578.87	47,538,266.76
4,361,571.09	1,486,447.63	2,013,125.16	30,479,774.71	973,601.73	89,064,006.22
3,907,164.70	1,129,100.77	9,239,603.38	3,248,496.40	608,675.63	63,123,669.58
1,792,332.04	1,192,818.51	682,046.50	180,000.00	2,171,469.39	21,475,340.29
2,573,815.93	1,137,891.54	946,142.42	1,759,363.82	928,355.33	27,475,396.38
6,265,680.66	3,135,319.69	11,411,359.71	16,356,629.22	2,355,626.06	129,589,403.05
1,156,722.47	379,562.04	0.00	564,526.69	148,908.52	12,084,859.85
1,463,548.88	1,041,037.17	1,081,685.11	713,994.16	807,939.52	25,358,817.57
4,058,619.26	1,588,296.73	6,350,709.69	5,692,057.29	1,700,320.37	58,102,837.43
29,696,919.89	18,335,359.60	52,927,274.35	19,192,145.95	9,764,096.30	483,250,463.48
2,146,572.10	772,465.48	141,101.84		876,900.00	27,886,733.22
14,889,528.46	6,463,652.43	6,030,336.88	5,281,686.46	5,731,549.87	218,787,602.71
3,970,258.27	1,644,347.60	3,142,245.63	3,480,941.49	282,554.20	60,383,353.98
1,321,033.95	1,053,307.90	141,380.09	588,569.86	469,586.27	15,754,464.77
1,635,835.02	919,758.75	194,883.75	201,520.30	668,947.99	23,723,052.81
1,202,609.57	979,851.35	1,849,664.75	395,855.80	134,120.92	17,811,600.04
981,535.26	538,731.47	442,974.23	127,247.95	306,417.73	14,904,471.63
1,986,097.38	1,085,610.99	50,000.00	1,426,701.75	346,451.52	25,131,077.99
2,897,355.41	1,244,378.91	21,327,283.80	1,829,479.03	1,180,264.79	63,745,125.31
11,358,827.34	2,976,808.66	9,396,208.30	16,669,987.86	6,017,240.12	180,914,375.65
1,674,898.90	1,111,552.87	381,022.68	847,918.10	746,724.11	20,889,309.49
4,008,347.49	1,696,148.72	5,194,517.66	6,754,342.48	657,788.32	60,626,432.60
1,790,046.28	1,018,241.06	737,086.25	447,933.66	461,799.27	23,015,777.37
9,294,187.05	2,163,481.92	20,666,382.72	9,884,998.84	2,620,161.63	127,031,919.22
4,525,614.48	2,035,843.31	705,009.50	1,491,641.07	2,410,518.82	60,418,850.06
1,734,246.45	799,613.79	391,620.52	517,070.16	621,063.82	23,418,227.58
1,733,293.87	817,479.87	1,082,288.13	1,171,570.44	502,512.74	20,538,958.61
2,126,049.90	865,194.58	1,745,981.28	1,552,708.75	480,766.54	23,266,017.96

local education agencies (LEA)

Sys	System Name	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services
101	Albertville City	13,540,892.11	2,793,423.69	1,736,808.51	718,582.67
102	Alexander City	14,072,069.32	3,509,422.98	2,187,723.53	1,094,543.94
104	Andalusia City	7,010,570.56	1,466,985.88	946,184.16	193,334.22
105	Anniston City	10,147,490.46	3,177,104.09	1,663,742.58	895,516.50
106	Arab City	9,806,655.41	2,879,551.76	914,100.42	588,559.57
107	Athens City	13,403,723.46	2,551,162.05	2,174,839.68	155,595.83
109	Attalla City	7,159,878.00	1,491,114.73	790,482.21	329,101.80
110	Auburn City	19,876,156.17	6,643,038.67	2,522,286.35	1,101,947.90
113	Bessemer City	15,717,719.09	4,282,767.00	2,600,094.94	744,939.58
114	Birmingham City	133,980,878.52	43,301,820.26	27,645,498.00	5,860,196.36
116	Brewton City	5,195,559.56	1,018,617.24	832,978.17	106,815.05
125	Cullman City	9,622,688.05	1,969,425.17	1,337,954.88	148,331.36
126	Daleville City	5,861,360.63	1,614,909.13	737,561.86	449,114.59
127	Decatur City	38,523,845.60	10,187,151.35	7,508,199.29	1,154,555.09
128	Demopolis City	8,504,059.57	2,178,520.41	989,376.99	40,179.54
130	Dothan City	32,005,425.46	10,282,564.23	4,381,253.17	2,384,829.00
131	Elba City	3,736,161.50	995,481.20	506,288.52	216,812.91
132	Enterprise City	19,528,188.51	5,760,164.16	2,408,554.10	1,443,273.70
133	Eufaula City	11,274,730.61	2,811,931.87	1,375,261.13	467,877.29
137	Fairfield City	8,495,815.93	2,375,745.71	1,511,702.15	126,416.02
141	Florence City	19,683,475.71	4,834,682.82	3,827,541.44	1,149,220.56
143	Fort Payne City	10,335,888.56	2,015,940.39	1,049,116.45	616,379.69
144	Gadsden City	21,716,530.35	6,210,342.22	3,308,075.68	593,525.68
146	Geneva City	5,315,121.28	912,229.08	549,461.16	344,768.39
154	Guntersville City	7,444,416.94	1,914,905.01	1,039,928.54	458,325.91
155	Haleyville City	6,724,557.11	1,171,712.37	734,382.00	103,945.88
156	Hartselle City	12,285,834.15	2,645,876.16	1,593,845.63	730,553.07
157	Homewood City	16,723,506.41	4,332,154.76	2,883,448.16	271,041.82
158	Hoover City	47,980,539.92	12,197,490.81	10,089,107.79	4,004,572.17
159	Huntsville City	99,104,115.67	24,098,784.14	20,998,099.80	3,586,389.66
162	Jacksonville City	6,413,644.00	1,325,398.09	665,002.69	340,943.88
163	Jasper City	10,537,005.58	3,226,239.19	1,438,383.15	444,759.39
165	Lanett City	4,424,017.76	1,019,449.66	486,462.85	35,662.99
167	Leeds City 1	452,628.88	179,727.54	146,658.41	271,890.62
168	Linden City	2,669,619.28	863,190.53	551,058.07	119,729.64
169	Madison City	24,239,216.78	5,785,369.38	3,533,438.24	2,357,703.77
171	Midfield City	4,172,105.57	1,111,697.17	810,084.31	160,734.81
175	Mountain Brook City	21,257,657.36	6,053,946.01	3,995,317.84	108,695.89
176	Muscle Shoals City	10,128,110.37	2,169,086.73	2,109,704.35	184,719.55
178	Oneonta City	4,585,407.16	1,099,150.22	520,113.95	236,177.24
179	Opelika City	19,146,093.60	4,830,570.25	2,449,003.01	1,068,365.02
180	Opp City	5,341,151.45	1,155,607.42	867,742.48	26,124.59
181	Oxford City	11,670,535.82	2,382,354.77	1,348,975.80	1,500,155.19
182	Ozark City	10,398,668.67	3,364,555.27	1,288,437.88	666,143.54
183	Pell City	13,756,602.66	3,119,156.06	1,975,833.41	1,185,312.68
184	Phenix City	17,862,205.31	4,346,178.08	3,424,095.31	1,328,576.48
185	Piedmont City	4,204,447.81	948,913.37	421,016.56	5,316.20
188	Roanoke City	5,395,120.21	1,315,155.25	656,138.67	98,841.55
189	Russellville City	9,108,520.38	1,774,104.09	1,281,882.35	127,224.20
190	Scottsboro City	10,869,998.96	2,756,921.38	1,983,556.14	1,021,528.39
191	Selma City	15,137,803.82	4,267,863.68	2,625,787.76	312,041.45
192	Sheffield City	6,012,913.47	1,443,250.57	1,091,964.20	52,210.14
193	Sylacauga City	9,414,714.78	2,278,574.30	1,115,068.10	446,493.15
194	Talladega City	11,575,114.47	2,714,730.00	1,822,642.32	645,735.48
195	Tallassee City	6,691,049.64	1,350,914.59	677,717.89	98,766.04
197	Tarrant City	5,499,891.21	1,247,389.36	942,142.24	135,517.67
198	Thomasville City	6,281,768.31	1,470,994.86	596,893.65	299,966.20
199	Troy City	8,767,345.35	2,204,352.26	1,285,897.17	116,366.55
200	Tuscaloosa City	42,464,402.59	10,567,841.95	6,406,705.86	2,122,535.79
201	Tuscumbia City	5,309,101.87	1,715,982.07	963,031.08	105,390.25
202	Vestavia Hills City	21,751,380.64	4,421,156.57	2,921,154.07	242,676.12
204	Winfield City	4,462,260.53	987,523.83	638,807.06	280,385.27
	State Total	2,786,521,110.76	700,128,080.90	423,316,462.46	215,847,310.39

¹ Leeds City began operations in the summer of 2003.

system expenditures by function FY 2003

Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	Total Expenditures
1,547,251.46	779,348.72	1,668,174.07	1,743,276.28	626,959.10	25,154,716.61
1,192,612.94	666,040.42	236,559.51	1,534,627.04	220,127.71	24,713,727.39
787,251.10	477,644.56	999,438.26	1,691,055.54	376,904.47	13,949,368.75
1,907,292.37	1,153,024.28	367,399.23	151,208.00	168,650.01	19,631,427.52
1,157,093.70	669,916.70	469,769.63		303,934.42	16,789,581.61
1,416,802.77	1,151,141.07	467,077.32	1,485,498.58	680,819.32	23,486,660.08
951,007.27	746,176.65	1,160,203.76	784,090.20	216,377.79	13,628,432.41
1,943,219.35	1,424,484.50	7,722,993.58	227,969.16	4,110,023.50	45,572,119.18
2,360,474.17	1,886,484.02	2,906,176.68	1,018,066.91	1,122,719.61	32,639,442.00
17,114,573.64	22,173,677.47	5,976,098.66	15,362,653.54	7,465,916.99	278,881,313.44
326,586.39	425,592.83	262,170.51	680,792.49	81,873.87	8,930,986.11
1,490,041.26	957,693.54	350,925.82	563,151.59	1,407,196.95	17,847,408.62
623,628.52	653,761.27	305,619.54	230,357.41	187,471.81	10,663,784.76
4,552,550.44	1,558,608.32	1,041,551.83	3,099,296.47	2,229,701.17	69,855,459.56
1,158,772.22	602,622.29	1,618,395.71	140,876.76	724,449.31	15,957,252.80
4,849,441.75	2,159,710.50	111,480.44	990,084.30	3,276,167.84	60,440,956.69
622,759.81	372,612.74	86,196.00		66,445.10	6,602,757.78
2,073,235.26	1,398,588.60	1,150,011.29		537,373.93	34,299,389.55
1,480,738.59	932,957.93	139,978.12		502,397.96	18,985,873.50
1,352,940.40	980,184.27	2,007,953.59	350,319.14	314,012.75	17,515,089.96
1,802,891.89	1,282,779.15	2,399,855.63	1,363,315.57	1,784,100.45	38,127,863.22
1,488,540.76	707,275.33	1,095,156.00	374,677.10	285,107.67	17,968,081.95
2,884,359.90	1,629,288.51	673,923.00	264,937.08	1,495,445.84	38,776,428.26
570,330.23	323,285.62	360,778.77	554,473.06	105,618.45	9,036,066.04
818,217.51	610,591.85	595,891.48	286,012.42	298,630.25	13,466,919.91
781,877.94	412,237.42	166,867.05	376,918.16	239,405.34	10,711,903.27
1,340,364.43	847,731.12	199,537.77	1,165,516.54	134,022.43	20,943,281.30
1,575,731.35	1,043,101.95	6,655,944.25	5,618,338.76	586,771.50	39,690,036.96
5,827,494.60	1,915,366.39	7,008,994.58	12,962,438.00	3,010,631.14	104,996,635.40
8,626,504.07	5,860,358.41	20,828,388.57	1,100,000.00	3,679,978.37	187,882,618.69
706,232.15	489,192.06	672,336.70	268,405.05	59,938.21	10,941,092.83
1,278,692.12	649,412.19	5,150.00	39,427.43	527,677.99	18,146,747.04
752,120.20	473,061.47	604,232.48	161,978.58	87,609.69	8,044,595.68
103,323.02	231,048.90	11,400.00	120,000.00	15,526.39	1,532,203.76
422,181.88	397,426.55	14,598.89	20,054.04	309,936.34	5,367,795.22
2,551,452.34	1,074,325.40	13,474,818.00	4,667,561.56	1,003,608.33	58,687,493.80
552,259.95	667,567.95	135,108.26	102,537.97	67,625.43	7,779,721.42
1,457,127.98	1,486,522.18	241,500.00	7,553,713.86	1,694,934.15	43,849,415.27
1,323,264.66	989,947.52	86,398.00		462,370.19	17,453,601.37
574,098.58	429,640.51	15,861.55	185,752.41	307,502.61	7,953,704.23
2,421,786.56	1,324,582.01	2,682,512.66	2,287,158.47	1,132,265.43	37,342,337.01
524,249.41	480,380.45	357,291.54	168,684.35	385,723.67	9,306,955.36
1,507,465.15	828,794.89	3,071,659.29	1,396,214.96	63,170.29	23,769,326.16
1,433,081.33	753,270.00	123,427.74	462,863.23	184,892.73	18,675,340.39
1,824,755.17	886,680.55	660,096.08	1,030,961.20	844,634.17	25,284,031.98
3,094,352.42	1,323,100.64	452,905.30	2,136,201.75	2,697,449.02	36,665,064.31
652,914.22	382,539.80	1,800,514.88	259,953.84	38,136.35	8,713,753.03
666,927.12	519,670.23	1,127,852.04		233,626.43	10,013,331.50
1,497,407.61	955,477.64	892,242.02	685,012.90	400,002.08	16,721,873.27
1,528,890.30	839,406.91	167,950.06	2,007,526.61	536,369.50	21,712,148.25
2,226,216.67	1,077,939.89	1,600,740.71	60,162.50	1,795,114.47	29,103,670.95
812,032.92	575,995.73	2,122,749.13	233,006.15	252,239.41	12,596,361.72
1,220,529.86	779,029.65	9,155,402.52	12,681.56	508,451.82	24,930,945.74
1,685,101.82	653,517.05	257,320.30	507,347.53	375,713.54	20,237,222.51
874,502.83	447,452.40	231,397.50	174,340.47	412,759.86	10,958,901.22
683,104.56	614,578.38	126,511.95	198,556.83	226,727.62	9,674,419.82
686,098.55	499,663.43	0.00	220,649.34	235,348.76	10,291,383.10
1,133,048.14	784,832.55	875,365.00	704,740.57	415,445.24	16,287,392.83
4,623,609.09	3,741,499.46	29,395,204.51	5,199,056.56	2,309,698.22	106,830,554.03
822,420.05	649,053.11	413,147.00	113,302.48	237,731.58	10,329,159.49
1,529,874.38	1,722,767.95	8,320,988.96	1,043,627.50	2,801,891.98	44,755,518.17
683,220.42	369,000.03	521,559.15	487,804.72	1,219,271.18	9,649,832.19
352,062,881.29	190,994,444.06	386,710,243.23	294,609,823.16	147,335,173.18	5,497,525,529.43

local education agencies (LEA)

vocational education funds

AVAILABLE

State Funds Encumbered and Used 62,513.28
 State Vocational Appropriation 721,495.00

Total State Funds Available 784,008.28

Federal Funds Encumbered 4,442,867.38
 Federal Funds (10/1/2002 – 9/30/2003) 23,557,899.00

Total Federal Funds Available 28,000,766.38

Grand Total Funds Available 28,784,774.66

EXPENDITURES

	State	Federal	Total
County and City Boards of Education		12,928,360.48	12,928,360.48
Vocational Technical Schools (Postsecondary)		8,121,907.63	8,121,907.63
Special Schools		115,436.73	115,436.73
State Department of Education Salaries	276,458.90	1,505,755.79 1)	1,782,214.69
State Department of Education Other Expenses	426,049.85	1,091,611.23 2)	1,517,661.08
Encumbered for Subrecipients as of 9/30/2003		3,522,754.22 3)	3,522,754.22
Encumbered for State Office as of 9/30/2003	81,499.53	714,940.30 4)	796,439.83
Grand Total	784,008.28	28,000,766.38	28,784,774.66

1) Includes \$1,186,034.46 for salaries for Leadership activities and is not an administrative cost.

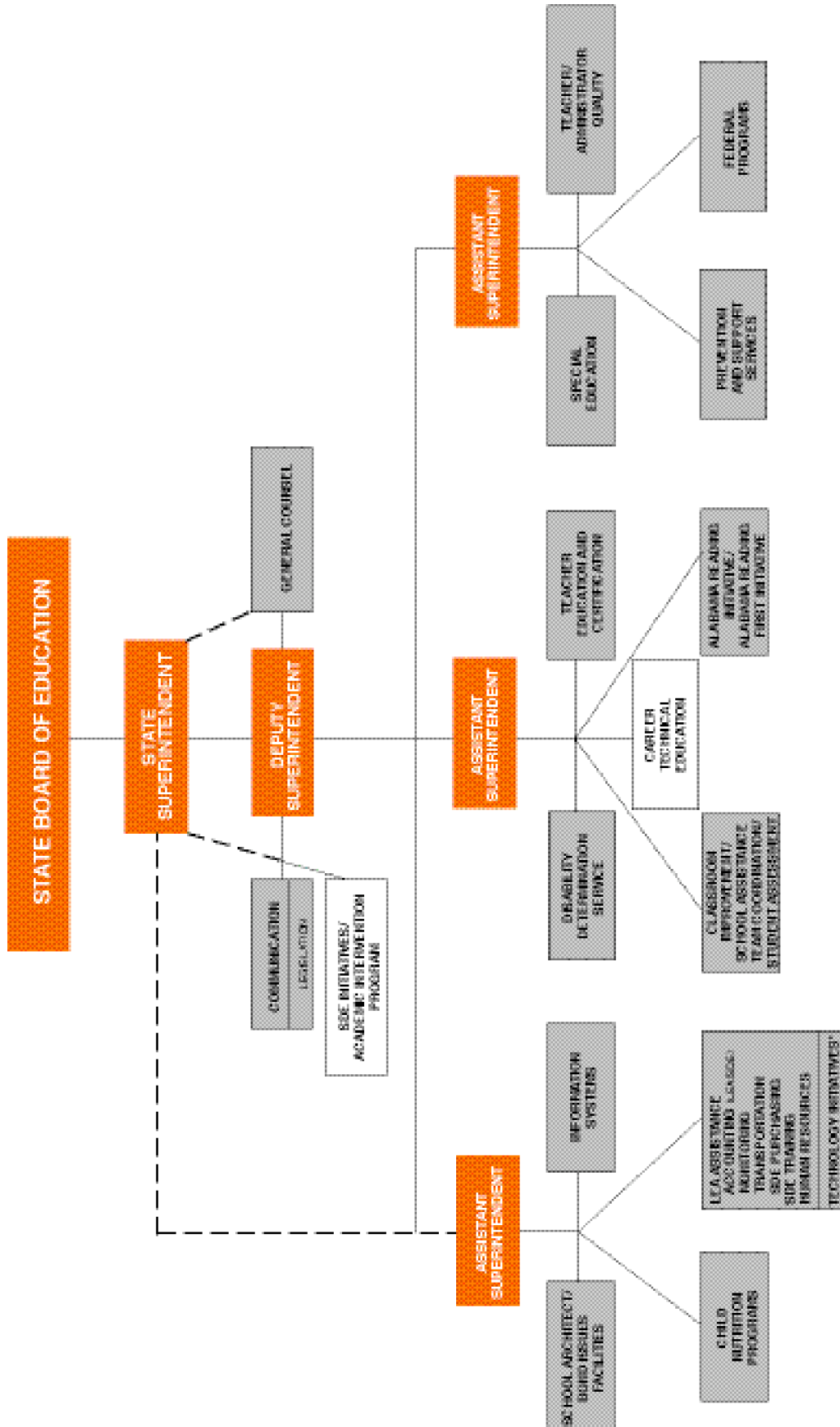
2) Includes \$788,608.42 for other expenses for Leadership activities and is not an administrative cost.

3) Includes \$508,572.20 carryover of Federal Funds.

4) Includes \$534,411.00 carryover of Federal Funds.

NOTE: The total State Expenditures included on the 2003 Annual Federal Financial Status Report is \$217,466,790.

alabama department of education organization chart



* Departmentwide collaboration

expenditures & appropriations FY 2003

education trust fund

Personnel Costs	8,832,604
Employee Benefits	2,035,422
Travel – In State	1,017,601
Travel – Out of State	33,803
Repairs and Maintenance	1,691
Rentals and Leases	906,579
Utilities and Communication	174,668
Professional Services	9,038,046
Supplies, Materials, and Operating Expense	1,035,694
Transportation Equipment Operations	1,532
Grants and Benefits	2,816,610,486
Capital Outlay	
Transportation Equipment Purchases	
Other Equipment Purchases	30,074
TOTAL EDUCATION TRUST FUND EXPENDITURES	2,839,718,200

federal funds

Personnel Costs	19,684,341
Employee Benefits	5,185,618
Travel – In State	787,434
Travel – Out of State	259,165
Repairs and Maintenance	42,050
Rentals and Leases	2,288,420
Utilities and Communication	1,091,586
Professional Services	28,354,518
Supplies, Materials, and Operating Expense	6,725,226
Transportation Equipment Operations	6,528
Grants and Benefits	572,034,581
Capital Outlay	
Transportation Equipment Purchases	
Other Equipment Purchases	105,578
TOTAL FEDERAL FUNDS EXPENDITURES	636,565,045

other funds

Personnel Costs	6,248,128
Employee Benefits	1,472,637
Travel – In State	209,038
Travel – Out of State	37,862
Repairs and Maintenance	321,612
Rentals and Leases	307,630
Utilities and Communication	273,426
Professional Services	5,937,208
Supplies, Materials, and Operating Expense	1,282,609
Transportation Equipment Operations	14,180
Grants and Benefits	92,586,818
Transportation Equipment Purchases	71,465
Other Equipment Purchases	898,120
Interest	275
TOTAL OTHER FUNDS EXPENDITURES	109,661,008

